

ARTICLE 1 SUBSTITUTE A AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2008

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2008. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	1,549,780
Federal Funds	238,173
Total - Central Management	1,787,953

Legal Services

General Revenues	1,836,817
Legal Support/DOT	122,057
Total – Legal Services	1,958,874

Accounts and Control General Revenues 3,252,968

Budgeting General Revenues 2,090,800

Purchasing General Revenues 2,398,789

Auditing General Revenues 1,792,239

Human Resources

General Revenues	10,067,133
Federal Funds	2,065,791
Restricted Receipts	577,637
Other Funds	793,282
Total - Human Resources	13,503,843

1	<i>Personnel Appeal Board</i> General Revenues	96,793
2	<i>Facilities Management</i>	
3	General Revenues	36,055,887
4	Federal Funds	7,214,065
5	Restricted Receipts	1,137,677
6	State Fleet Replacement Restricted Receipts	6,350,000
7	The State Fleet Replacement restricted receipt account is hereby established,	
8	notwithstanding the provisions of Section 34-4-27 of the General Laws, for the purposes of	
9	purchasing vehicles for state agencies. The Department of Administration shall adopt rules and	
10	regulations for the use of these funds and submit them to the Assembly no later than November 1,	
11	2007.	
12	Other Funds	555,116
13	Total – Facilities Management	51,312,745
14	<i>Capital Projects and Property Management</i> General Revenues	3,748,880
15	<i>Information Technology</i>	
16	General Revenues	17,650,147
17	Federal Funds	7,389,800
18	Restricted Receipts	1,422,572
19	Other Funds	1,403,499
20	Total – Information Technology	27,866,018
21	<i>Library and Information Services</i>	
22	General Revenues	1,100,791
23	Federal Funds	1,084,437
24	Restricted Receipts	2,000
25	Total – Library and Information Services	2,187,228
26	<i>Planning</i>	
27	General Revenues	3,792,553
28	Federal Funds	9,330,126
29	Intermodal Surface Transportation Funds	
30	Federal Highway - PL Systems Planning	1,689,264
31	Air Quality Modeling	20,800
32	Total - Planning	14,832,743
33	<i>Security Services</i> General Revenues	19,932,620
34	<i>General</i>	

1	General Revenues	
2	Miscellaneous Grants	660,912
3	Torts – Court	400,000
4	Convention Center	12,500,000
5	Provided that the funds shall be provided to the Rhode Island Convention Center	
6	Authority at the times and in the amounts determined to be necessary by the State Budget Officer;	
7	and provided further, that \$500,000 is reserved to fund expenses related to the relocation of the	
8	Providence War Memorial to LaSalle Square, or in the alternative, the Dunkin Donuts Center.	
9	Any funds remaining from this relocation project may be used to complete the renovation of the	
10	Dunkin Donuts Center, if needed.	
11	Teachers Retiree Health Subsidy	1,442,024
12	Economic Development Corporation Grant	7,694,121
13	EDC – RI Airport Corporation Impact	1,004,520
14	Economic Policy Council	300,000
15	Slater Centers of Excellence	3,000,000
16	EDC EPScore	1,500,000
17	Police/Fire Incentive Pay	675,000
18	Motor Vehicle Excise Tax Payment	135,500,042
19	Property Valuation	1,100,000
20	General Revenue Sharing Program	65,111,876
21	Payment in Lieu of Tax Exempt Properties	27,766,967
22	Distressed Communities Relief Program	10,384,458
23	Resource Sharing and State Library Aid	8,773,398
24	Library Construction Aid	2,813,141
25	Restricted Receipts	1,295,997
26	Rhode Island Capital Plan Funds	
27	Statehouse Renovations	4,000,000
28	Lead Mitigation Group Homes	300,000
29	Computer Center	8,975,000
30	Cranston Street Armory	1,300,000
31	Cannon Building	200,000
32	Pastore Center Master Plan	600,000
33	Zambarano Building Rehabilitation	600,000
34	Pastore Center Rehabilitation	530,000

1	Old State House	500,000
2	State Office Building	950,000
3	Old Colony House	135,000
4	William Powers Building	750,000
5	McCoy Stadium	557,500
6	Fire Code Compliance State Buildings	500,000
7	Pastore Center Fire Code Compliance	750,000
8	Pastore Center Water Tanks	480,000
9	Ladd Center Water System	50,000
10	Pastore Center Environmental Management	250,000
11	Pastore Center Power Plant	2,000,000
12	Replacement of Fueling Tanks	600,000
13	Neighborhood Opportunities Program	7,500,000
14	Environmental Compliance	275,000
15	Total - General	313,724,956
16	<i>Debt Service Payments</i>	
17	General Revenues	126,160,050
18	Federal Funds	1,177,854
19	Restricted Receipts	1,542,173
20	Intermodal Surface Transportation Funds	
21	RIPTA Debt Service	681,005
22	Transportation Debt Service	35,442,466
23	Temporary Disability Insurance Fund	
24	RIRBA - DLT – Temporary Disability Insurance	45,586
25	COPS - DLT Building – TDI	358,825
26	Reed Act Funds	
27	COPS – DLT Building	26,320
28	Total - Debt Service Payments	165,434,279
29	<i>Energy Resources</i>	
30	General Revenues	2,236,989
31	Federal Funds	19,688,355
32	Restricted Receipts	200,000
33	Total – Energy Resources	22,125,344
34	<i>Undistributed Personnel Savings</i>	

1	General Revenues	(9,105,434)
2	Federal Funds	(2,606,705)
3	Restricted Receipts	(418,650)
4	Other Funds	(2,714,920)
5	Total – Undistributed Personnel Savings	(14,845,709)
6	Grand Total - Administration	633,201,363
7	Business Regulation	
8	<i>Central Management</i> General Revenues	1,283,012
9	<i>Banking and Securities Regulation</i> General Revenues	3,083,499
10	Restricted Receipts	145,000
11	Total Banking and Securities Regulation	3,228,499
12	<i>Commercial Licensing, Racing and Athletics</i>	
13	General Revenues	1,362,961
14	Restricted Receipts	606,836
15	Total - Commercial Licensing, Racing and Athletics	1,969,797
16	<i>Insurance Regulation</i>	
17	General Revenues	5,184,809
18	Federal Funds	51,742
19	Restricted Receipts	856,129
20	Total - Insurance Regulation	6,092,680
21	<i>Board of Accountancy</i> General Revenues	155,449
22	<i>Board for Design Professionals</i> General Revenues	406,186
23	Grand Total - Business Regulation	13,135,623
24	Labor and Training	
25	<i>Central Management</i>	
26	General Revenues	195,297
27	Restricted Receipts	483,507
28	Total - Central Management	678,804
29	<i>Workforce Development Services</i>	
30	General Revenues	2,500
31	Federal Funds	13,368,113
32	Restricted Receipts	14,952,134
33	Reed Act Funds	
34	Rapid Job Entry	798,997

1	Workforce Development	5,200,000
2	Of the \$6.0 million appropriated from Reed Act funds, \$798,997 may be used solely for	
3	the Rapid Job Entry Program to engage welfare recipients in employment preparation and	
4	placement through employment assessment workshop and job club/job search workshop	
5	activities; and \$5.2 million may be for the administration of this state's employment	
6	compensation law and public employment service offices.	
7	Total – Workforce Development Services	34,321,744
8	<i>Workforce Regulation and Safety</i> General Revenues	2,736,797
9	<i>Income Support</i>	
10	General Revenues	3,175,354
11	Federal Funds	14,756,732
12	Restricted Receipts	1,760,639
13	Temporary Disability Insurance Fund	177,634,956
14	Employment Security Fund	212,759,436
15	Total - Income Support	410,087,117
16	<i>Injured Workers Services</i> Restricted Receipts	11,087,418
17	<i>Labor Relations Board</i> General Revenues	473,214
18	Grand Total - Labor and Training	459,385,094
19	Department of Revenue	
20	<i>Director of Revenue Office</i> General Revenues	751,500
21	<i>Office of Revenue Analysis</i> General Revenues	750,003
22	<i>Lottery Division</i> Lottery Funds	214,697,422
23	<i>Property Valuation</i> General Revenues	849,819
24	<i>Taxation</i>	
25	General Revenues	17,820,994
26	Federal Funds	1,235,454
27	Restricted Receipts	830,406
28	Temporary Disability Insurance	910,131
29	Total - Taxation	20,796,985
30	<i>Registry of Motor Vehicles</i>	
31	General Revenues	18,403,641
32	Federal Funds	99,691
33	Restricted Receipts	15,100
34	Total – Registry of Motor Vehicles	18,518,432

1	Grand Total – Revenue	256,364,161
2	Legislature	
3	General Revenues	34,440,361
4	Restricted Receipts	1,523,721
5	Grand Total - Legislature	35,964,082
6	Lieutenant Governor General Revenues	925,112
7	Secretary of State	
8	<i>Administration</i> General Revenues	1,685,414
9	<i>Corporations</i> General Revenues	1,798,880
10	<i>State Archives</i>	
11	General Revenues	88,909
12	Federal Funds	40,121
13	Restricted Receipts	443,476
14	Total - State Archives	572,506
15	<i>Elections</i>	
16	General Revenues	583,210
17	Federal Funds	546,623
18	Total - Elections	1,129,833
19	<i>State Library</i> General Revenues	689,592
20	<i>Office of Civics and Public Information</i> General Revenues	190,131
21	Grand Total - State	6,066,356
22	General Treasurer	
23	<i>Treasury</i>	
24	General Revenues	2,589,641
25	Federal Funds	291,066
26	Restricted Receipts	10,000
27	Temporary Disability Insurance Fund	293,140
28	Total – Treasury	3,183,847
29	<i>State Retirement System</i>	
30	Restricted Receipts	
31	Administrative Expenses - State Retirement System	6,131,739
32	Retirement - Treasury Investment Operations	877,497
33	Total - State Retirement System	7,009,236
34	<i>Unclaimed Property</i> Restricted Receipts	23,095,200

1	<i>RI Refunding Bond Authority</i> General Revenues	40,349
2	<i>Crime Victim Compensation Program</i>	
3	General Revenues	278,560
4	Federal Funds	1,625,080
5	Restricted Receipts	1,657,851
6	Total - Crime Victim Compensation Program	3,561,491
7	Grand Total - General Treasurer	36,890,123
8	Board of Elections	
9	General Revenues	1,437,214
10	Federal Funds	586,894
11	Grand Total - Board of Elections	2,024,108
12	Rhode Island Ethics Commission General Revenues	1,410,451
13	Office of Governor General Revenues	4,921,696
14	From the appropriation for contingency shall be paid such sums as may be required at the	
15	discretion of the Governor to fund expenses for which appropriations may not exist. Such	
16	contingency funds may also be used for expenditures in departments and agencies where	
17	appropriations are insufficient, or where such requirements are due to unforeseen conditions or	
18	are non-recurring items of an unusual nature. Said appropriations may also be used for the	
19	payment of bills incurred due to emergencies or to any offense against public peace and property,	
20	in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as amended.	
21	All expenditures and transfers from this account shall be approved by the Governor.	
22	Public Utilities Commission	
23	General Revenues	661,246
24	Federal Funds	100,124
25	Restricted Receipts	6,334,717
26	Grand Total - Public Utilities Commission	7,096,087
27	Rhode Island Commission on Women General Revenues	108,203
28	Commission for Human Rights	
29	General Revenues	984,197
30	Federal Funds	404,743
31	Grand Total - Commission for Human Rights	1,388,940
32	Office of Health and Human Services	
33	General Revenues	307,152
34	Federal Funds	5,826,265

1	Restricted Receipts	445,548
2	Total – Health and Human Services	6,578,965
3	Children, Youth, and Families	
4	<i>Central Management</i>	
5	General Revenues	5,903,045
6	Federal Funds	3,359,730
7	Total - Central Management	9,262,775
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	18,805,572
10	Federal Funds	13,268,634
11	Total - Children's Behavioral Health Services	32,074,206
12	<i>Juvenile Correctional Services</i>	
13	General Revenues	29,680,225
14	Federal Funds	610,837
15	Restricted Receipts	6,000
16	Rhode Island Capital Plan Funds - Girls Facility – Training School	700,000
17	Total - Juvenile Correctional Services	30,997,062
18	<i>Child Welfare</i>	
19	General Revenues	88,661,014
20	Federal Funds	58,426,893
21	18 to 21 Year Olds	
22	General Revenues	6,000,000
23	Federal Funds	4,545,000
24	The General Assembly shall appropriate quarterly allotments to the Department of	
25	Children, Youth, and Families for child welfare for FY 2008. The state controller shall not allow	
26	the department to spend any more than \$23.7 million from general revenues and \$15.7 million	
27	from federal funds by September 30, 2007, no more than \$47.4 million from general revenues and	
28	\$31.4 million from federal funds by December 31, 2007, and no more than \$71.1 million from	
29	general revenues and \$47.1 million from federal funds by March 31, 2008.	
30	Restricted Receipts	1,747,941
31	Rhode Island Capital Plan Funds	
32	Camp E-Hun-Tee	85,000
33	Fire Code Upgrades	750,000
34	Total - Child Welfare	160,215,848

1	<i>Higher Education Incentive Grants</i> General Revenues	200,000
2	Grand Total - Children, Youth, and Families	232,749,891
3	Elderly Affairs	
4	General Revenues	
5	General Revenues	16,521,951
6	RIPAE	2,081,654
7	Safety and Care of the Elderly	600
8	Federal Funds	13,056,931
9	Restricted Receipts	690,000
10	Intermodal Surface Transportation Funds	4,685,000
11	Grand Total - Elderly Affairs	37,036,136
12	Health	
13	<i>Central Management</i>	
14	General Revenues	4,901,329
15	Federal Funds	4,856,361
16	Restricted Receipts	3,716,866
17	Total - Central Management	13,474,556
18	<i>State Medical Examiner</i>	
19	General Revenues	2,156,986
20	Federal Funds	141,556
21	Total - State Medical Examiner	2,298,542
22	<i>Family Health</i>	
23	General Revenues	2,588,535
24	Federal Funds	29,851,256
25	Restricted Receipts	18,186,461
26	Total - Family Health	50,626,252
27	<i>Health Services Regulation</i>	
28	General Revenues	6,522,612
29	Federal Funds	4,913,651
30	Restricted Receipts	436,904
31	Total - Health Services Regulation	11,873,167
32	<i>Environmental Health</i>	
33	General Revenues	3,999,516
34	Federal Funds	6,124,861

1	Restricted Receipts	3,062,911
2	Total - Environmental Health	13,187,288
3	<i>Health Laboratories</i>	
4	General Revenues	8,170,513
5	Federal Funds	2,063,939
6	Total - Health Laboratories	10,234,452
7	<i>Disease Prevention and Control</i>	
8	General Revenues	6,147,635
9	Federal Funds	17,353,763
10	National Highway Traffic Safety Funds Walkable Communities Initiative	28,676
11	Total - Disease Prevention and Control	23,530,074
12	Grand Total - Health	125,224,331
13	Human Services	
14	<i>Central Management</i>	
15	General Revenues	9,113,855
16	Federal Funds	4,251,568
17	Restricted Receipts	1,746,265
18	Total - Central Management	15,111,688
19	<i>Child Support Enforcement</i>	
20	General Revenues	3,830,853
21	Federal Funds	7,569,577
22	Restricted Receipts	50,000
23	Total - Child Support Enforcement	11,450,430
24	<i>Individual and Family Support</i>	
25	General Revenues	24,754,511
26	Federal Funds	52,883,675
27	Restricted Receipts	134,150
28	Rhode Island Capital Plan Funds	
29	Blind Vending Facilities	100,000
30	Forand Building Exterior	1,200,000
31	Total - Individual and Family Support	79,072,336
32	<i>Veterans' Affairs</i>	
33	General Revenues	17,109,472
34	Federal Funds	6,384,850

1	Restricted Receipts	1,516,550
2	Total - Veterans' Affairs	25,010,872
3	<i>Health Care Quality, Financing and Purchasing</i>	
4	General Revenues	23,023,393
5	Federal Funds	43,746,840
6	Restricted Receipts	186,714
7	Total - Health Care Quality, Financing & Purchasing	66,956,947
8	<i>Medical Benefits</i>	
9	General Revenues	
10	Hospitals	127,761,587
11	Long Term Care	171,867,087
12	Provided that \$154,280,987 is for long term care for nursing homes and hospice care and	
13	\$17,586,100 is for long term care for home and community based services.	
14	Managed Care	259,157,517
15	Pharmacy	63,239,985
16	Other	55,380,738
17	Federal Funds	
18	Hospitals	115,822,763
19	Long Term Care	189,938,417
20	Provided that \$170,524,517 is for long term care for nursing homes and hospice care and	
21	\$19,413,900 is for long term care for home and community based services.	
22	Managed Care	293,562,936
23	Special Education	20,733,240
24	Pharmacy	23,999,516
25	Other	60,550,556
26	Restricted Receipts	5,590,042
27	Total - Medical Benefits	1,387,604,384
28	<i>Supplemental Security Income Program</i> General Revenues	28,455,740
29	<i>Family Independence Program</i>	
30	General Revenues	
31	Child Care	7,442,414
32	TANF/Family Independence Program	15,957,990
33	Federal Funds	84,438,119
34	Total - Family Independence Program	107,838,523

1	<i>State Funded Programs</i>	
2	General Revenues General Public Assistance	4,090,076
3	Federal Funds	85,553,476
4	Total - State Funded Programs	89,643,552
5	Grand Total - Human Services	1,811,144,472
6	Mental Health, Retardation, and Hospitals	
7	<i>Central Management</i>	
8	General Revenues	740,606
9	Federal Funds	67,080
10	Total - Central Management	807,686
11	<i>Hospital and Community System Support</i>	
12	General Revenues	4,238,069
13	Federal Funds	373,404
14	Rhode Island Capital Plan Funds	
15	Medical Center Rehabilitation	290,000
16	Community Facilities Fire Code	1,250,000
17	DD Private Waiver Community Facility/Fire Code	337,500
18	Total - Hospital and Community System Support	6,488,973
19	<i>Services for the Developmentally Disabled</i>	
20	General Revenues	120,497,502
21	Federal Funds	136,746,550
22	Rhode Island Capital Plan Funds	
23	Regional Center Repair/Rehabilitation	300,000
24	MR Community Facilities/Access to Independence	500,000
25	Developmental Disability Group Homes	2,050,000
26	Total - Services for the Developmentally Disabled	260,094,052
27	<i>Integrated Mental Health Services</i>	
28	General Revenues	43,958,899
29	Federal Funds	38,244,839
30	Rhode Island Capital Plan Funds	
31	MH Community Facilities Repairs	250,000
32	MH Housing Development-Thresholds	400,000
33	Total - Integrated Mental Health Services	82,853,738
34	<i>Hospital and Community Rehabilitation Services</i>	

1	General Revenues	57,019,642
2	Federal Funds	56,699,247
3	Restricted Receipts	2,950,000
4	Rhode Island Capital Plan Funds	
5	Zambarano Buildings and Utilities	590,000
6	Hospital Consolidation	2,250,000
7	Total - Hospital and Community Rehabilitation Services	119,508,889
8	<i>Substance Abuse</i>	
9	General Revenues	17,004,511
10	Federal Funds	11,839,894
11	Restricted Receipts	90,000
12	Rhode Island Capital Plan Funds	
13	Asset Protection	200,000
14	Total - Substance Abuse	29,134,405
15	Grand Total - Mental Health, Retardation, and Hospitals	498,887,743
16	Office of the Child Advocate	
17	General Revenues	520,757
18	Federal Funds	40,000
19	Grand Total – Office of the Child Advocate	560,757
20	Commission on the Deaf and Hard of Hearing	
21	General Revenues	370,154
22	Federal Funds	17,500
23	Grand Total - Commission on the Deaf and Hard of Hearing	387,654
24	RI Developmental Disabilities Council Federal Funds	461,111
25	Governor's Commission on Disabilities	
26	General Revenues	535,775
27	Federal Funds	181,692
28	Restricted Receipts	50,612
29	Rhode Island Capital Plan Funds	
30	Facility Renovation – Handicapped Accessibility	200,000
31	Grand Total - Governor's Commission on Disabilities	968,079
32	Mental Health Advocate General Revenues	424,343
33	Elementary and Secondary Education	
34	<i>Administration of the Comprehensive Education Strategy</i>	

1	General Revenues	21,316,614
2	Statewide – Uniform Chart of Accounts	1,100,000
3	Federal Funds	175,671,609
4	HRIC Adult Education Grants	4,500,000
5	Restricted Receipts	1,189,897
6	Rhode Island Capital Plan Funds	
7	Shepard Building Air Quality	286,500
8	Total – Administration of the Comprehensive	
9	Education Strategy	204,064,620
10	<i>Davies Career and Technical School</i>	
11	General Revenues	14,571,572
12	Federal Funds	1,237,336
13	Rhode Island Capital Plan Funds	
14	Davies HVAC	364,985
15	Davies Asset Protection	82,400
16	Davies Roof Repair	507,000
17	Total - Davies Career and Technical School	16,763,293
18	<i>RI School for the Deaf</i>	
19	General Revenues	6,807,792
20	Federal Funds	367,923
21	Total - RI School for the Deaf	7,175,715
22	<i>Metropolitan Career and Technical School</i> General Revenues	11,487,734
23	<i>Education Aid</i>	
24	General Revenues	679,417,316
25	Federal Funds	1,119,042
26	Restricted Receipt	1,459,996
27	Total – Education Aid	681,996,354
28	<i>Central Falls School District</i> General Revenues	43,795,411
29	<i>Housing Aid</i> General Revenues	52,861,510
30	<i>Teachers’ Retirement</i> General Revenues	78,071,710
31	Grand Total - Elementary and Secondary Education	1,096,216,347
32	Public Higher Education	
33	<i>Board of Governors/Office of Higher Education</i>	
34	General Revenues	8,135,640

1	Federal Fund	3,526,446
2	Restricted Receipts	200,000
3	Total – Board of Governors/Off. of Higher Education	11,862,086
4	<i>University of Rhode Island</i>	
5	General Revenues	
6	General Revenues	77,035,968
7	Debt Service	11,203,337
8	University and College Funds	
9	University and College Funds	401,968,441
10	Debt - Dining Services	1,115,771
11	Debt - Educational and General	2,556,727
12	Debt - Health Services	130,758
13	Debt - Housing Loan Funds	5,550,920
14	Debt - Memorial Union	101,165
15	Debt - Ryan Center	388,558
16	Debt - Alton Jones Services	148,728
17	Debt - Boss Arena	71,913
18	Debt - Parking Authority	757,871
19	Debt – Sponsored Research	101,425
20	Rhode Island Capital Plan Funds	
21	Asset Protection	4,189,500
22	Superfund	954,000
23	Lippitt Hall	4,605,000
24	Total – University of Rhode Island	510,880,082
25	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
26	unencumbered balances as of June 30, 2008 relating to the University of Rhode Island are hereby	
27	reappropriated to fiscal year 2009.	
28	<i>Rhode Island College</i>	
29	General Revenues	
30	General Revenues	45,750,547
31	Debt Service	2,944,957
32	RIRBA – Rhode Island College	336,386
33	University and College Funds	
34	University and College Funds	82,943,953

1	Debt - Education and General	295,152
2	Debt - Housing	494,417
3	Debt - Student Center and Dining	172,061
4	Debt - Student Union	172,194
5	Rhode Island Capital Plan Funds	
6	Asset Protection	1,819,125
7	Total – Rhode Island College	134,928,792

8 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
9 unencumbered balances as of June 30, 2008 relating to the Rhode Island College are hereby
10 reappropriated to fiscal year 2009.

11 *Community College of Rhode Island*

12	General Revenues	
13	General Revenues	49,254,318
14	Debt Service	1,406,894
15	Restricted Receipts	693,520
16	University and College Funds	
17	University and College Funds	58,716,203
18	Debt – Bookstore	176,504
19	Rhode Island Capital Plan Funds	
20	Knight Campus Nursing Program	60,000
21	Fire Code and HVAC	1,700,000
22	Asset Protection	1,157,625
23	Total – Community College of Rhode Island	113,165,064

24 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
25 unencumbered balances as of June 30, 2008 relating to the Community College of Rhode Island
26 are hereby reappropriated to fiscal year 2009.

27	Grand Total – Public Higher Education	770,836,024
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28 **RI State Council on the Arts**

29	General Revenues	
30	Operating Support	757,476
31	Grants	2,020,168
32	Federal Funds	706,453
33	Arts for Public Facilities	3,000,000
34	Grand Total - RI State Council on the Arts	6,484,097

1	RI Atomic Energy Commission	
2	General Revenues	819,869
3	Federal Funds	420,940
4	University and College Funds URI Sponsored Research	190,654
5	Rhode Island Capital Plan Funds	
6	Asset Protection	50,000
7	Grand Total - RI Atomic Energy Commission	1,481,463
8	RI Higher Education Assistance Authority	
9	General Revenues	
10	Needs Based Grants and Work Opportunities	10,000,000
11	Authority Operations and Other Grants	1,019,684
12	Federal Funds	12,612,204
13	Tuition Savings Program - Administration	5,718,516
14	Grand Total – RI Higher Education Assistance Authority	29,350,404
15	RI Historical Preservation and Heritage Commission	
16	General Revenues	1,577,792
17	Federal Funds	529,078
18	Restricted Receipts	496,294
19	Grand Total - RI Historical Pres. and Heritage Comm.	2,603,164
20	RI Public Telecommunications Authority	
21	General Revenues	1,363,654
22	Corporation for Public Broadcasting	799,656
23	Grand Total – RI Public Telecommunications Authority	2,163,310
24	Attorney General	
25	<i>Criminal</i>	
26	General Revenues	12,988,267
27	Federal Funds	1,322,964
28	Restricted Receipts	339,183
29	Total - Criminal	14,650,414
30	<i>Civil</i>	
31	General Revenues	4,897,204
32	Restricted Receipts	634,364
33	Total - Civil	5,531,568
34	<i>Bureau of Criminal Identification</i>	

1	General Revenues	1,017,634
2	Federal Funds	56,500
3	Total Bureau of Criminal Identification	1,074,134
4	<i>General</i>	
5	General Revenues	2,432,200
6	Rhode Island Capital Plan Funds	
7	Building Renovations and Repairs	215,000
8	Total - General	2,647,200
9	Grand Total - Attorney General	23,903,316
10	Corrections	
11	<i>Central Management</i>	
12	General Revenues	10,466,116
13	Federal Funds	359,452
14	Total - Central Management	10,825,568
15	<i>Parole Board</i>	
16	General Revenues	1,259,056
17	Federal Funds	33,002
18	Total - Parole Board	1,292,058
19	<i>Institutional Corrections</i>	
20	General Revenues	160,571,643
21	Federal Funds	2,034,829
22	Rhode Island Capital Plan Funds	
23	Reintegration Center State Match	1,195,123
24	General Renovations – Maximum	400,000
25	General Renovations - Women	1,000,000
26	Women’s Bathroom Renovations	856,000
27	Work Release Roof	497,000
28	Asset Protection	2,500,000
29	Total - Institutional Corrections	169,054,595
30	<i>Community Corrections</i>	
31	General Revenues	15,657,717
32	Federal Funds	380,217
33	Total – Community Corrections	16,037,934
34	Grand Total - Corrections	197,210,155

1	Judiciary	
2	<i>Supreme Court</i>	
3	General Revenues	
4	General Revenues	25,903,138
5	Defense of Indigents	3,065,689
6	Judicial Tenure and Discipline	119,705
7	Federal Funds	121,590
8	Restricted Receipts	1,131,337
9	Rhode Island Capital Plan Funds	
10	Judicial HVAC	400,000
11	Garrahy Lighting and Ceiling	600,000
12	Asset Protection	450,000
13	Total - Supreme Court	31,791,459
14	<i>Superior Court</i>	
15	General Revenues	20,417,996
16	Federal Funds	535,427
17	Total - Superior Court	20,953,423
18	<i>Family Court</i>	
19	General Revenues	17,793,670
20	Federal Funds	1,407,102
21	Total – Family Court	19,200,772
22	<i>District Court</i> General Revenues	10,505,649
23	<i>Traffic Tribunal</i> General Revenues	7,159,070
24	<i>Workers' Compensation Court</i> Restricted Receipts	7,387,455
25	Grand Total - Judiciary	96,997,828
26	Military Staff	
27	<i>National Guard</i>	
28	General Revenues	1,761,132
29	Federal Funds	9,288,875
30	Restricted Funds	145,000
31	Rhode Island Capital Plan Funds	
32	Federal Armories Fire Code Comp.	118,750
33	AMC Roof Replacement	644,000
34	State Armories Fire Code Comp.	250,000

1	Asset Protection	210,000
2	Logistics/Maint. Facilities Fire Code Comp.	100,000
3	Woonsocket Building Demolition	71,250
4	Total - National Guard	12,589,007
5	<i>Emergency Management</i>	
6	General Revenues	802,732
7	Federal Funds	11,305,824
8	Restricted Receipts	262,532
9	Total - Emergency Management	12,371,088
10	Grand Total - Military Staff	24,960,095
11	E-911 Emergency Telephone System	
12	General Revenues	4,733,109
13	Restricted Receipts	1,296,943
14	Grand Total – E-911 Emergency Telephone System	6,030,052
15	Fire Safety Code Board of Appeal and Review General Revenues	303,435
16	State Fire Marshal	
17	General Revenues	2,671,285
18	Federal Funds	227,972
19	Grand Total - State Fire Marshal	2,899,257
20	Rhode Island Justice Commission	
21	General Revenues	160,815
22	Federal Funds	4,151,511
23	Restricted Receipts	30,000
24	Grand Total - Rhode Island Justice Commission	4,342,326
25	Municipal Police Training Academy	
26	General Revenues	429,252
27	Federal Funds	50,000
28	Grand Total - Municipal Police Training Academy	479,252
29	State Police	
30	General Revenues	52,058,385
31	Federal Funds	1,091,916
32	Restricted Receipts	312,100
33	Traffic Enforcement - Municipal Training	378,924
34	Rhode Island Capital Plan Funds	

1	Barracks and Training	150,000
2	State Police Training Academy	5,000,000
3	Lottery Commission Assistance	142,099
4	Airport Corporation	143,923
5	Road Construction Reimbursement	2,366,598
6	Grand Total - State Police	61,643,945
7	Office of Public Defender	
8	General Revenues	9,324,951
9	Federal Funds	421,833
10	Grand Total - Office of Public Defender	9,746,784
11	Environmental Management	
12	<i>Office of the Director</i>	
13	General Revenues	6,043,464
14	Federal Funds	556,097
15	Restricted Receipts	2,504,573
16	Total – Office of the Director	9,104,134
17	<i>Natural Resources</i>	
18	General Revenues	18,318,004
19	Federal Funds	17,159,404
20	Restricted Receipts	3,829,816
21	DOT Recreational Projects	117,996
22	Blackstone Bikepath Design	787,890
23	Rhode Island Capital Plan Funds	
24	Dam Repair	300,000
25	Recreational Facilities Improvements	1,000,000
26	Fort Adams Rehabilitation	250,000
27	Jamestown Fishing Pier	100,000
28	Galilee Piers Upgrade	400,000
29	Newport Piers	950,000
30	Total - Natural Resources	43,213,110
31	<i>Environmental Protection</i>	
32	General Revenues	12,051,532
33	Federal Funds	10,438,032
34	Restricted Receipts	10,611,052

1	Total - Environmental Protection	33,100,616
2	Grand Total - Environmental Management	85,417,860
3	Coastal Resources Management Council	
4	General Revenues	1,879,559
5	Federal Funds	1,607,000
6	Restricted Receipts	1,022,100
7	Grand Total - Coastal Resources Management Council	4,508,659
8	State Water Resources Board	
9	General Revenues	1,893,081
10	Restricted Receipts	400,000
11	Rhode Island Capital Plan Funds	
12	Big River Management Area	92,000
13	Grand Total - State Water Resources Board	2,385,081
14	Transportation	
15	<i>Central Management</i>	
16	Federal Funds	17,166,840
17	Gas Tax	3,711,727
18	Total - Central Management	20,878,567
19	<i>Management and Budget Gasoline Tax</i>	3,010,397
20	<i>Infrastructure – Engineering – Garvee/Motor Fuel Tax Bonds</i>	
21	Federal Funds	257,540,116
22	Restricted Receipts	661,834
23	Gasoline Tax	46,094,158
24	Land Sale Revenue	2,000,000
25	Rhode Island Capital Plan Funds	
26	Cherry Hill/Lincoln Facility	625,000
27	Land and Buildings	2,305,486
28	Pawtucket/Central Falls Train Station	40,000
29	State Infrastructure Bank	1,000,000
30	Total - Infrastructure – Engineering – Garvee/Motor	
31	Fuel Tax Bonds	310,266,594
32	<i>Infrastructure Maintenance</i>	
33	Gasoline Tax	39,478,984
34	Non-land Surplus Property	287,523

1	Outdoor Advertising	18,809
2	Rhode Island Capital Plan Funds	
3	Maintenance Facilities	200,000
4	Total - Infrastructure Maintenance	39,985,316
5	Grand Total - Transportation	374,140,874
6	Statewide Totals	
7	General Revenues	3,403,638,116
8	Federal Funds	2,010,642,340
9	Restricted Receipts	162,635,736
10	Other Funds	1,400,492,417
11	Statewide Grand Total	6,977,408,609

12 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
13 appropriation.

14 SECTION 3. Upon the transfer of any function of a department or agency to another
15 department or agency, the Governor is hereby authorized by means of executive order to transfer
16 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
17 thereby.

18 SECTION 4. Notwithstanding any provisions of Rhode Island General Laws, the
19 Quonset Development Corporation shall transfer the sum of three million four hundred eighty-six
20 thousand eight hundred seventy four dollars (\$3,486,874) to the State Controller by June 30,
21 2008.

22 SECTION 5. The general assembly authorizes the state controller to establish the
23 internal service accounts shown below, and no other, to finance and account for the operations of
24 state agencies that provide services to other agencies, institutions and other governmental units on
25 a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
26 managed in a businesslike manner, promote efficient use of services by making agencies pay the
27 full costs associated with providing the services, and allocate the costs of central administrative
28 services across all fund types, so that federal and other non-general fund programs share in the
29 costs of general government support. The controller is authorized to reimburse these accounts
30 for the cost of work or services performed for any other department or agency subject to the
31 following expenditure limitations:

32	<u>Account</u>	<u>Expenditure Limit</u>
33	State Assessed Fringe Benefit Internal Service Fund	29,966,436
34	Administration Central Utilities Internal Service Fund	19,490,769

1	State Central Mail Internal Service Fund	5,683,450
2	State Telecommunications Internal Service Fund	3,020,022
3	State Automotive Fleet Internal Service Fund	14,649,606
4	State Surplus Property Internal Service Fund	15,715
5	Capital Police Internal Service Fund	580,935
6	Health Insurance Internal Service Fund	258,553,614
7	MHRH Central Pharmacy Internal Service Fund	10,274,366
8	MHRH Laundry Services Internal Service Fund	1,266,493
9	Corrections General Services & Warehouse Internal Service Fund	6,054,815
10	Correctional Industries Internal Service Fund	7,455,680
11	Secretary of State Record Center Internal Service Fund	1,177,788

12 SECTION 6. The General Assembly may provide a written "statement of legislative
13 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
14 Senate Finance Committee to show the intended purpose of the appropriations contained in
15 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
16 Finance Committee and in the Senate Finance Committee.

17 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
18 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
19 directors, shall notify in writing the chairperson of the House Finance Committee and the
20 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
21 released or granted.

22 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
23 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
24 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
25 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2008.

26 SECTION 8. Appropriation of Employment Security Funds -- There is hereby
27 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
28 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
29 June 30, 2008.

30 SECTION 9. Department of Health Regulatory and Licensing Activities Restricted
31 Receipt Account. There is created within the general fund a restricted receipt account to be
32 known as "regulatory and licensing activities restricted receipt account". All money in the
33 account shall be utilized by the department of health to effectuate provisions of chapter 23-1.3
34 that relate to radiation control; provisions of chapter 23-16.3 that relate to clinical laboratory

1 specialists, provisions of chapter 21-23 that relate to nonalcoholic bottled beverages, drinks and
2 juices, provisions of chapter 23-22 that relate to licensing of swimming pools; provisions of
3 chapter 5-60 that relate to athletic trainers, provisions of chapter 5-32 that relate to electrolysis,
4 provisions of chapter 5-49 that relate to hearing aid dealers and fitters and provisions of chapter
5 23-68 that relate to the tanning facilities safety standard act. All money received pursuant to
6 sections 5-60-1, 5-32-6, 5-49-6, 21-23-2, 23-1.3-5, 23-16.3, 23-22-6, 23-68-6 of the Rhode Island
7 General Laws shall be deposited into the regulatory and licensing restricted receipt account.

8 SECTION 10. Appropriation of Lottery Division Funds – There is hereby appropriated
9 to the Lottery Division any funds required to be disbursed by the Lottery Division for the
10 purposes of paying commissions or transfers to the prize fund for the fiscal year ending June 30,
11 2008.

12 SECTION 11. Departments and agencies listed below may not exceed the number of full-
13 time equivalent (FTE) positions shown below plus the number of contract employees as of June
14 8, 2007 as certified by the Budget Officer in any pay period. Full-time equivalent positions do not
15 include seasonal or intermittent positions whose scheduled period of employment does not exceed
16 twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-
17 five (925) hours, excluding overtime, in a one year period. Nor do they include individuals
18 engaged in training, the completion of which is a prerequisite of employment.

19 Contract positions are those where the contracted employees or employee services where
20 the contracted employees would work under state employee supervisors. The Budget Officer shall
21 certify the total number to the Governor, Speaker of the House and President of the Senate, with
22 copies to the chairman of the House Finance Committee, Senate Finance Committee, the House
23 Fiscal Advisor and the Senate Fiscal Advisor within ten days of passage of the budget act.

24 No agency or department may employ contracted employees or employee services where
25 the contracted employees would work under state employee supervisors after October 1, 2007
26 without determination of need by the Director of Administration acting upon the positive
27 recommendations of the Budget Officer and the Personnel Administrator and 15 days after a
28 public hearing.

29 Nor may any agency or department contract for services replacing work done by state
30 employees at that time without determination of need by the Director of Administration acting
31 upon the positive recommendations of the Budget Officer and the Personnel Administrator and 30
32 days after a public hearing.

33 State employees whose funding is from non-state general revenue funds that are time
34 limited shall receive limited term appointment with the term limited to the availability of the non-

1 state general revenue funding source.

2 The Governor or designee, Speaker of the House of Representatives or designee, and the
3 President of the Senate or designee may authorize an adjustment to the overall limitation. Prior to
4 the authorization, the State Budget Officer shall make a detailed written recommendation to the
5 Governor, the Speaker of the House, and the President of the Senate. A copy of the
6 recommendation and authorization to adjust shall be transmitted to the chairman of the House
7 Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal
8 Advisor.

9 FTE POSITION AUTHORIZATION

10	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
11	Administration	1,032.9
12	Business Regulation	105.0
13	Labor and Training	454.9
14	Revenue	475.0
15	Legislature	298.2
16	Office of the Lieutenant Governor	9.5
17	Office of the Secretary of State	58.0
18	Office of the General Treasurer	88.0
19	Board of Elections	14.0
20	Rhode Island Ethics Commission	12.0
21	Office of the Governor	44.0
22	Public Utilities Commission	45.7
23	Rhode Island Commission on Women	1.0
24	Health and Human Services	5.0
25	Children, Youth, and Families	805.0
26	Elderly Affairs	46.0
27	Health	459.0
28	Human Services	1,109.0
29	Mental Health, Retardation, and Hospitals	1,761.0
30	Office of the Child Advocate	5.8
31	Commission on the Deaf and Hard of Hearing	3.0
32	RI Developmental Disabilities Council	2.0
33	Governor's Commission on Disabilities	5.6
34	Commission for Human Rights	14.5

1	Office of the Mental Health Advocate	3.7
2	Elementary and Secondary Education	134.2
3	Davies	133.0
4	School for the Deaf	68.0
5	Office of Higher Education	22.0
6	Provided that 1.0 of the total authorization would be available only for a position that is	
7	supported by third-party funds.	
8	University of Rhode Island	2,532.1
9	Provided that 602.0 of the total authorization would be available only for positions that	
10	are supported by third-party funds.	
11	Rhode Island College	932.5
12	Provided that 82.0 of the total authorization would be available only for positions that are	
13	supported by third-party funds.	
14	Community College of Rhode Island	848.2
15	Provided that 100.0 of the total authorization would be available only for positions that	
16	are supported by third-party funds.	
17	Rhode Island State Council on the Arts	8.6
18	RI Atomic Energy Commission	8.6
19	Higher Education Assistance Authority	46.0
20	Historical Preservation and Heritage Commission	17.6
21	Public Telecommunications Authority	20.0
22	Office of the Attorney General	234.8
23	Corrections	1,508.6
24	Judiciary	732.5
25	Military Staff	110.0
26	E-911 Emergency Telephone System	53.6
27	Fire Safety Code Bd. of Appeal and Review	3.0
28	RI State Fire Marshal	35.0
29	Rhode Island Justice Commission	7.6
30	Municipal Police Training Academy	4.0
31	State Police	272.0
32	Office of the Public Defender	93.5
33	Environmental Management	491.4
34	Coastal Resources Management Council	30.0

1	State Water Resources Board	9.0
2	Transportation	773.7
3	Total	<u>15,770.0</u>

4 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
5 Island Capital Plan funds for fiscal year 2008 and supersede appropriations provided for FY 2008
6 within Section 8 of Article 1 of Chapter 246 of the P.L. of 2006.

7 The following amounts are hereby appropriated out of any money in the State’s Rhode
8 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
9 June 30, 2009, June 30, 2010, and June 30, 2011. These amounts supersede appropriations
10 provided within Section 8 of Article 1 of Chapter 246 of the P.L. of 2006. For the purposes and
11 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw
12 his or her orders upon the General Treasurer for the payment of such sums and such portions
13 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

14		Fiscal Year Ending	Fiscal Year Ending	Fiscal Year Ending
15	<u>Project</u>	<u>June 30, 2009</u>	<u>June 30, 2010</u>	<u>June 30, 2011</u>
16				
17	RICAP – DOA – McCoy Stadium Repairs	432,500	152,500	372,500
18	RICAP – DOA – Pastore Utilities Upgrade	3,000,000	3,500,000	4,000,000
19	RICAP – DOA – Statehouse Renovations	2,000,000	2,000,000	6,000,000
20	RICAP – DCYF – Fire Code Upgrades			
21	Group Homes	1,000,000	1,210,000	1,210,000
22	RICAP – Higher Ed-URI Chemistry Bldg.	300,000	-	-
23	RICAP – Higher Ed-URI Nursing			
24	Program Building	-	500,000	-
25	RICAP – Higher Ed-CCRI Fire Code			
26	and HVAC	1,700,000	-	-
27	RICAP – Mil. Staff-AMC Roof/HVAC	1,100,000	950,000	-
28	RICAP – State Police Headquarters	10,000,000	-	-

29 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
30 - Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
31 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
32 purpose. Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated
33 at the discretion of the State Budget Officer.

34 SECTION 14. This article shall take effect as of July 1, 2007.