

1	Total-Human Resources	14,897,129
2	<i>Personnel Appeal Board</i> General Revenues	102,849
3	<i>Facilities Management</i>	
4	General Revenues	41,144,019
5	Federal Funds	21,551,019
6	Restricted Receipts	1,373,570
7	Other Funds	1,541,649
8	Total – Facilities Management	65,610,257
9	<i>Capital Projects and Property Management</i> General Revenues	3,316,132
10	<i>Information Technology</i>	
11	General Revenues	17,584,582
12	Federal Funds	7,076,403
13	Restricted Receipts	1,440,855
14	Other Funds	1,242,376
15	Total – Information Technology	27,344,216
16	<i>Library and Information Services</i>	
17	General Revenues	1,077,872
18	Federal Funds	1,355,677
19	Restricted Receipts	1,500
20	Total – Library and Information Services	2,435,049
21	<i>Planning</i>	
22	General Revenues	5,306,430
23	Federal Funds	8,107,037
24	Intermodal Surface Transportation Funds	
25	Federal Highway - PL Systems Planning	1,453,222
26	Air Quality Modeling	20,800
27	Total – Planning	14,887,489
28	<i>Security Services</i> General Revenues	19,854,805
29	<i>General</i>	
30	General Revenues	
31	Miscellaneous Grants	626,750
32	Torts – Courts	400,000
33	Contingency Fund	1,050,000
34	From the appropriation for contingency shall be paid such sums as may be required at the	

1 discretion of the Governor and the Director of Administration to fund expenditures for which
 2 appropriations may not exist and for transition expenses of general officers in accordance with
 3 section 36-1-2.1 of the general laws of 1956, as amended. Such contingency funds may also be
 4 used for expenditures in the several departments and agencies where appropriations are
 5 insufficient, or where such requirements are due to unforeseen conditions or are nonrecurring
 6 items of an unusual nature. Said appropriations may also be used for the payment of bills incurred
 7 due to emergencies or to any offense against public peace and property, in accordance with the
 8 provisions of Titles 11 and 45 of the general laws of 1956, as amended. All expenditures and
 9 transfers from this account shall be approved by the director of administration and the governor.

10	State Employees/Teachers Retiree	
11	Health Subsidy	9,475,125
12	Economic Development Corporation	8,184,274
13	EDC – Rhode Island Airport Corporation Impact Aid	1,025,000

14 Provided that the Rhode Island Airport Corporation shall distribute the appropriated
 15 funds as follows:

16 60 percent of the first \$1,000,000 appropriated funds shall be distributed to each airport
 17 serving more than 1,000,000 passengers based upon its percentage of the total passengers served
 18 by all airports serving more than 1,000,000 passengers.

19 40 percent of the first \$1,000,000 shall be distributed to North Central Airport, Newport-
 20 Middletown Airport, Block Island Airport, Quonset Airport, TF Green Airport and Westerly
 21 Airport based on the shares of total takeoffs and landings during calendar year 2005, respectively.
 22 No airport shall receive less than \$25,000.

23 Each airport receiving any portion of the amount appropriated shall make an impact
 24 payment to the towns or cities in which located in the full amounts received from the Corporation
 25 within 30 days of payments from the Corporation. Each community upon which any part of the
 26 above airports are located shall receive at least \$25,000.

27	EDC-Urban Revitalization Fund Capital Reserve	50,000
28	Economic Policy Council	300,000
29	Centers of Excellence	3,000,000
30	EDC EPScore	1,500,000
31	Motor Vehicle Excise Tax Payment	136,004,939
32	Property Valuation	1,500,000
33	General Revenue Sharing Program	65,159,670
34	Payment in Lieu of Tax Exempt Properties	27,766,967

1	Distressed Communities Relief Program	10,921,335
2	Resource Sharing and State Library Aid	8,712,871
3	Library Construction Aid	2,705,348
4	Federal Funds	34,869
5	Restricted Receipts	1,283,347
6	Rhode Island Capital Plan Funds	
7	Chapin Health Laboratory	100,000
8	Cannon Building	150,000
9	Old State House	100,000
10	Williams Powers Building	500,000
11	State House Renovations	830,000
12	Environmental Compliance	250,000
13	Fox Point Hurricane Barrier	50,000
14	Fire Code Compliance State Buildings	500,000
15	Lead Mitigation Group Homes	200,000
16	McCoy Stadium	1,280,000
17	Varley Building	100,000
18	Elderly Affairs One Stop Elder Center	200,000
19	Total – General	283,960,495
20	<i>Debt Service Payments</i>	
21	General Revenues	89,129,461
22	Federal Funds	1,177,854
23	Restricted Receipts	1,027,956
24	Rhode Island Capital Plan Funds	
25	MHRH Community Services Program	5,374,946
26	MHRH Community Mental Health Program	1,827,046
27	DEM – Narragansett Bay Commission	1,527,738
28	DEM – Debt Service – CWFA	3,254,086
29	DEM – Debt Service – Recreation	8,340,854
30	DEM – Debt Service –	
31	Wastewater Treatment	4,203,348
32	DEM – Hazardous Waste	2,340,378
33	RIPTA – Water Resources Board	2,220,215
34	DOA – Third Rail Project – Quonset Point	2,463,980

1	Intermodal Surface Transportation Funds	
2	RIPTA Debt Service	703,466
3	Transportation Debt Service	36,695,660
4	Temporary Disability Insurance Fund	
5	RIRBA - DLT – Temporary Disability Insurance	45,586
6	COPS - DLT Building – TDI	382,138
7	Total - Debt Service Payments	160,714,712
8	<i>Personnel Reform Medical Insurance</i>	
9	General Revenues	(3,709,901)
10	Federal Funds	(1,298,060)
11	Restricted Receipts	(264,858)
12	Other Funds	(1,512,997)
13	Total – Personnel Reform	(6,785,816)
14	<i>State Employee Turnover at 5.2 percent</i>	(36,491,395)
15	Grand Total - Administration	564,837,458
16	Business Regulation	
17	<i>Central Management</i> General Revenues	1,456,314
18	<i>Banking and Securities Regulation</i> General Revenues	2,822,483
19	<i>Commercial Licensing, Racing and Athletics</i>	
20	General Revenues	1,814,637
21	Restricted Receipts	100,000
22	Total - Commercial Licensing,	
23	Racing and Athletics	1,914,637
24	<i>Insurance Regulation</i>	
25	General Revenues	4,684,990
26	Restricted Receipts	704,408
27	Total - Insurance Regulation	5,389,398
28	<i>Board of Accountancy</i> General Revenues	156,280
29	Grand Total - Business Regulation	11,739,112
30	Labor and Training	
31	<i>Central Management</i>	
32	General Revenues	143,250
33	Restricted Receipts	385,212
34	Total - Central Management	528,462

1	<i>Workforce Development Services</i>	
2	General Revenues	258,600
3	Federal Funds	15,789,182
4	Restricted Receipts	10,379,076
5	Reed Act Funds	
6	Rapid Job Entry	931,277
7	Woonsocket Networking	55,000
8	Workforce Development	6,202,864
9	Of the \$7.2 million appropriated from Reed Act funds, \$1 million may be used solely for	
10	the Rapid Job Entry Program to engage welfare recipients in employment preparation and	
11	placement through employment assessment workshop and job club/job search workshop	
12	activities; \$55,000 may be used solely for netWORKri office renovations; and \$6.2 million may	
13	be for the administration of this state's employment compensation law and public employment	
14	service offices.	
15	Total - Workforce Development Services	33,615,999
16	<i>Workforce Regulation and Safety</i> General Revenues	2,860,748
17	<i>Income Support</i>	
18	General Revenues	3,137,593
19	Federal Funds	12,820,503
20	Restricted Receipts	1,616,416
21	Temporary Disability Insurance Fund	176,891,254
22	Employment Security Fund	213,398,437
23	Total - Income Support	407,864,203
24	<i>Injured Workers Services</i> Restricted Receipts	10,508,769
25	<i>Labor Relations Board</i> General Revenues	441,659
26	Grand Total - Labor and Training	455,819,840
27	Legislature	
28	General Revenues	32,219,892
29	Restricted Receipts	1,451,733
30	Grand Total - Legislature	33,671,625
31	Lieutenant Governor General Revenues	963,012
32	Secretary of State	
33	<i>Administration</i> General Revenues	1,741,391
34	<i>Corporations</i> General Revenues	1,801,627

1	<i>State Archives</i>	
2	General Revenues	104,891
3	Federal Funds	85,000
4	Restricted Receipts	486,355
5	Total - State Archives	676,246
6	<i>Elections and Civics</i>	
7	General Revenues	1,278,170
8	Federal Funds	1,931,890
9	Total – Elections	3,210,060
10	<i>State Library</i> General Revenues	700,499
11	<i>Office of Public Information</i> General Revenues	314,339
12	Grand Total - State	8,444,162
13	General Treasurer	
14	<i>Treasury</i>	
15	General Revenues	2,685,728
16	Federal Funds	290,975
17	Restricted Receipts	10,000
18	Temporary Disability Insurance Fund	303,834
19	Total – Treasury	3,290,537
20	<i>State Retirement System</i>	
21	Restricted Receipts	
22	Administrative Expenses - State Retirement System	5,660,755
23	Retirement - Treasury Investment Operations	772,474
24	Total - State Retirement System	6,433,229
25	<i>Unclaimed Property</i> Restricted Receipts	16,657,676
26	<i>RI Refunding Bond Authority</i> General Revenues	55,770
27	<i>Crime Victim Compensation Program</i>	
28	General Revenues	211,502
29	Federal Funds	731,314
30	Restricted Receipts	1,715,930
31	Total - Crime Victim Compensation Program	2,658,746
32	Grand Total - General Treasurer	29,095,958
33	Boards for Design Professionals General Revenues	390,153
34	Board of Elections	

1	General Revenues	2,516,239
2	Federal Funds	818,900
3	Grand Total - Board of Elections	3,335,139
4	Rhode Island Ethics Commission General Revenues	1,297,421
5	Office of Governor	
6	General Revenues	4,952,015
7	Intermodal Surface Transportation Funds	92,129
8	Grand Total - Office of Governor	5,044,144
9	Public Utilities Commission	
10	General Revenues	743,985
11	Federal Funds	88,567
12	Restricted Receipts	6,080,429
13	Grand Total - Public Utilities Commission	6,912,981
14	Rhode Island Commission on Women General Revenues	99,715
15	Department of Revenue	
16	<i>Director of Revenue Office</i> General Revenues	488,750
17	<i>Office of Revenue Analysis</i> General Revenues	388,424
18	<i>Lottery Division</i> Lottery Funds	214,740,880
19	<i>Property Valuation</i> General Revenues	669,726
20	<i>Taxation</i>	
21	General Revenues	18,374,247
22	Federal Funds	1,188,260
23	Restricted Receipts	813,368
24	Motor Fuel Evasion Program	42,732
25	Temporary Disability Insurance	875,361
26	Total-Taxation	21,293,968
27	<i>Registry of Motor Vehicles</i>	
28	General Revenues	17,536,892
29	Federal Funds	395,638
30	Restricted Receipts	16,083
31	Total-Registry of Motor Vehicles	17,948,613
32	Grand Total-Revenue	255,530,361
33	Office of Health and Human Services	
34	General Revenues	313,160

1	Federal Funds	245,357
2	Restricted Receipts	211,603
3	Grand Total – Office of Health and	
4	Human Services	770,120
5	Children, Youth, and Families	
6	<i>Central Management</i>	
7	General Revenues	6,860,904
8	Federal Funds	3,477,254
9	Total - Central Management	10,338,158
10	<i>Children's Behavioral Health Services</i>	
11	General Revenues	36,982,288
12	Federal Funds	37,112,018
13	Total - Children's Behavioral Health Services	74,094,306
14	<i>Juvenile Correctional Services</i>	
15	General Revenues	32,579,007
16	Federal Funds	3,379,260
17	Restricted Receipts	6,000
18	Rhode Island Capital Plan Funds	
19	Girls Facility – Training School	800,000
20	Community Facilities – Training School	500,000
21	Total - Juvenile Correctional Services	37,264,267
22	<i>Child Welfare</i>	
23	General Revenues	96,569,239
24	Federal Funds	72,495,979
25	Restricted Receipts	1,655,094
26	Rhode Island Capital Plan Funds	
27	Fire Code Upgrades	500,000
28	Total - Child Welfare	171,220,312
29	<i>Higher Education Incentive Grants</i> General Revenues	200,000
30	Grand Total - Children, Youth, and Families	293,117,043
31	Elderly Affairs	
32	General Revenues	
33	General Revenues	16,683,105
34	Provided that \$534,907 of the \$16,683,105 from general revenues shall be available for	

1	community elder information specialists.	
2	RIPAE	3,412,000
3	Safety and Care of the Elderly	600
4	Federal Funds	12,623,605
5	Restricted Receipts	1,250,000
6	Intermodal Surface Transportation Fund	4,800,000
7	Grand Total - Elderly Affairs	38,769,310
8	Health	
9	<i>Central Management</i>	
10	General Revenues	4,814,505
11	Provided that \$130,000 from general revenues is reserved exclusively for the Southeast	
12	and New England Health Safe Community Foundation/ Michael Montelone Foundation to	
13	provide automated external defibrillators to high schools and athletic fields.	
14	Federal Funds	4,849,996
15	Restricted Receipts	1,850,664
16	Total - Central Management	11,515,165
17	<i>State Medical Examiner</i>	
18	General Revenues	1,964,801
19	Federal Funds	140,543
20	Total - State Medical Examiner	2,105,344
21	<i>Family Health</i>	
22	General Revenues	3,039,370
23	Federal Funds	28,929,522
24	Restricted Receipts	6,875,852
25	Total - Family Health	38,844,744
26	<i>Health Services Regulation</i>	
27	General Revenues	5,085,025
28	Federal Funds	5,350,171
29	Restricted Receipts	400,319
30	Total - Health Services Regulation	10,835,515
31	<i>Environmental Health</i>	
32	General Revenues	4,616,661
33	Federal Funds	4,815,388
34	Restricted Receipts	1,553,683

1	Total - Environmental Health	10,985,732
2	<i>Health Laboratories</i>	
3	General Revenues	6,366,122
4	Federal Funds	2,184,707
5	Total - Health Laboratories	8,550,829
6	<i>Disease Prevention and Control</i>	
7	General Revenues	7,416,725
8	Federal Funds	19,893,007
9	National Highway Traffic Safety Funds	
10	Walkable Communities Initiative	29,960
11	Total - Disease Prevention and Control	27,339,692
12	Grand Total - Health	110,177,021
13	Human Services	
14	<i>Central Management</i>	
15	General Revenues	
16	General Revenues	8,778,008
17	Federal Funds	6,665,999
18	Restricted Receipts	2,240,382
19	Total - Central Management	17,684,389
20	<i>Child Support Enforcement</i>	
21	General Revenues	3,649,018
22	Federal Funds	7,400,423
23	Total - Child Support Enforcement	11,049,441
24	<i>Individual and Family Support</i>	
25	General Revenues	25,166,091
26	Federal Funds	54,777,883
27	Restricted Receipts	91,944
28	Total - Individual and Family Support	80,035,918
29	<i>Veterans' Affairs</i>	
30	General Revenues	17,300,207
31	Federal Funds	7,588,106
32	Restricted Receipts	1,219,365
33	Total - Veterans' Affairs	26,107,678
34	<i>Health Care Quality, Financing and Purchasing</i>	

1	General Revenues	21,178,701
2	Federal Funds	45,340,602
3	Restricted Receipts	566,815
4	Total - Health Care Quality, Financing & Purchasing	67,086,118
5	<i>Medical Benefits</i>	
6	General Revenues	
7	Hospitals	77,228,648
8	Nursing Facilities	146,058,329
9	Managed Care	209,075,483
10	Pharmacy	65,484,895
11	Other	71,478,576
12	Federal Funds	
13	Hospitals	82,338,822
14	Nursing Facilities	163,774,830
15	Managed Care	246,229,008
16	Special Education	20,733,240
17	Pharmacy	25,887,480
18	Other	80,233,863
19	Restricted Receipts	4,490,042
20	Total - Medical Benefits	1,193,013,216
21	<i>Supplemental Security Income Program</i> General Revenues	28,201,184
22	<i>Family Independence Program</i>	
23	General Revenues	
24	Child Care	39,870,805
25	TANF/Family Independence Program	7,724,147
26	Federal Funds	84,438,119
27	Total - Family Independence Program	132,033,071
28	<i>State Funded Programs</i>	
29	General Revenues	
30	General Public Assistance	3,860,294
31	Federal Funds	83,690,512
32	Total - State Funded Programs	87,550,806
33	Grand Total - Human Services	1,642,761,821
34	Mental Health, Retardation, and Hospitals	

1	<i>Central Management</i> General Revenues	2,251,063
2	<i>Hospital and Community System Support</i>	
3	General Revenues	4,574,961
4	Federal Funds	229,166
5	Rhode Island Capital Plan Funds	
6	Utilities Upgrade	500,000
7	Medical Center Rehabilitation	400,000
8	Utility Systems - Water Tanks and Pipes	250,000
9	Central Power Plant Rehabilitation	400,000
10	Community Facilities Fire Code	500,000
11	Pastore Center Fire Code Compliance	250,000
12	DD Private Waiver Community Facilities	
13	Fire Code Upgrades	187,500
14	Total - Hospital and Community System Support	7,291,627
15	<i>Services for the Developmentally Disabled</i>	
16	General Revenues	119,315,406
17	Federal Funds	135,138,112
18	Rhode Island Capital Plan Funds	
19	Regional Center Repair/Rehabilitation	200,000
20	Developmental Disability Group Homes	1,000,000
21	Total - Services for the Developmentally Disabled	255,653,518
22	<i>Integrated Mental Health Services</i>	
23	General Revenues	43,579,541
24	Federal Funds	37,670,463
25	Total - Integrated Mental Health Services	81,250,004
26	<i>Hospital and Community Rehabilitation Services</i>	
27	General Revenues	52,576,725
28	Federal Funds	56,766,343
29	Rhode Island Capital Plan Funds	
30	Zambarano Buildings and Utilities	200,000
31	Total-Hospital and Community Rehabilitation Services	109,543,068
32	<i>Substance Abuse</i>	
33	General Revenues	16,157,873
34	Federal Funds	14,848,644

1	Restricted Receipts	90,000
2	Rhode Island Capital Plan Funds Asset Protection	100,000
3	Total - Substance Abuse	31,196,517
4	Grand Total - Mental Health, Retardation,	
5	and Hospitals	487,185,797
6	Office of the Child Advocate	
7	General Revenues	558,096
8	Federal Funds	40,000
9	Grand Total - Child Advocate	598,096
10	Commission on the Deaf and Hard of Hearing	
11	General Revenues	355,329
12	Federal Funds	15,000
13	Grand Total - Commission on the Deaf and	
14	Hard of Hearing	370,329
15	RI Developmental Disabilities Council Federal Funds	461,393
16	Governor's Commission on Disabilities	
17	General Revenues	602,202
18	Federal Funds	195,681
19	Restricted Receipts	25,444
20	Rhode Island Capital Plan Funds	
21	Facility Renovation –	
22	Handicapped Accessibility	200,000
23	Grand Total - Governor's Commission on Disabilities	1,023,327
24	Commission for Human Rights	
25	General Revenues	1,075,216
26	Federal Funds	323,478
27	Grand Total - Commission for Human Rights	1,398,694
28	Mental Health Advocate General Revenues	409,492
29	Elementary and Secondary Education	
30	<i>Administration of the Comprehensive Education Strategy</i>	
31	General Revenues	21,103,006
32	Federal Funds	178,926,175
33	Restricted Receipts	2,792,518
34	Total – Administration of the Comprehensive	

1	Education Strategy	202,821,699
2	<i>Davies Career and Technical School</i>	
3	General Revenues	13,753,144
4	Federal Funds	1,200,244
5	Rhode Island Capital Plan Funds Davies Elevators	51,939
6	Total - Davies Career and Technical School	15,005,327
7	<i>RI School for the Deaf</i>	
8	General Revenues	6,476,348
9	Federal Funds	375,864
10	Total - RI School for the Deaf	6,852,212
11	<i>Metropolitan Career and Technical School</i> General Revenues	10,406,956
12	<i>Education Aid</i>	
13	General Revenues	675,530,203
14	Federal Funds	2,221,786
15	Restricted Receipt	1,734,549
16	Total – Education Aid	679,486,538
17	<i>Central Falls School District</i> General Revenues	43,234,574
18	<i>Housing Aid</i>	
19	General Revenues	49,672,045
20	<i>Teachers' Retirement</i> General Revenues	69,200,130
21	Grand Total - Elementary and Secondary	
22	Education	1,076,679,481
23	Public Higher Education	
24	<i>Board of Governors/Office of Higher Education</i>	
25	General Revenues	7,858,537
26	Federal Funds	3,146,976
27	Restricted Receipts	540,000
28	Total – Board of Governors/Off.	
29	of Higher Education	11,545,513
30	<i>University of Rhode Island</i>	
31	General Revenues	
32	General Revenues	86,073,717
33	Debt Service	2,618,293
34	University and College Funds	

1	University and College Funds	379,614,507
2	Debt – Dining Services	1,078,794
3	Debt – Educational & General	1,994,229
4	Debt – Health Services	127,938
5	Debt – Housing Loan Funds	4,208,297
6	Debt – Memorial Union	99,615
7	Debt – Ryan Center	1,515,473
8	Debt – Alton Jones Services	113,289
9	Debt – Boss Arena	295,207
10	Debt – Parking Authority	649,353
11	Debt – Sponsored Research (Ind. Cost)	99,970
12	Rhode Island Capital Plan Funds	
13	Debt Service	5,101,021
14	Asset Protection	3,990,000
15	Independence Hall	1,200,000
16	Total – University of Rhode Island	488,779,703

17 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
18 unencumbered balances as of June 30, 2007 relating to the University of Rhode Island are hereby
19 reappropriated to fiscal year 2008.

20 *Rhode Island College*

21	General Revenues	
22	General Revenues	47,354,405
23	Debt Service	1,590,682
24	RIRBA – Rhode Island College	293,470
25	University and College Funds	
26	University and College Funds	74,882,408
27	Debt – Education and General	295,152
28	Debt – Housing	494,417
29	Debt – Student Center & Dining	172,061
30	Debt – Student Union	172,194
31	Rhode Island Capital Plan Funds	
32	Asset Protection	1,732,500
33	Total – Rhode Island College	126,987,289

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

1 unencumbered balances as of June 30, 2007 relating to Rhode Island College are hereby
2 reappropriated to fiscal year 2008.

3 *Community College of Rhode Island*

4	General Revenues	
5	General Revenues	49,537,170
6	Debt Service	1,405,076
7	Restricted Receipts	639,479
8	University and College Funds	
9	University and College Funds	59,569,735
10	Debt – Bookstore	176,504
11	Rhode Island Capital Plan Funds	
12	Knight Campus Nursing Program	65,000
13	Asset Protection	1,102,500
14	Total – Community College of Rhode Island	112,495,464

15 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
16 unencumbered balances as of June 30, 2007 relating to the Community College of Rhode Island
17 are hereby reappropriated to fiscal year 2008.

18 Grand Total – Public Higher Education 739,807,969

19 **RI State Council on the Arts**

20	General Revenues	
21	Operating Support	795,942
22	Grants	2,045,524
23	Federal Funds	731,500
24	Restricted Receipts	1,008,195
25	Grand Total - RI State Council on the Arts	4,581,161

26 **RI Atomic Energy Commission**

27	General Revenues	836,702
28	Federal Funds	375,000
29	University and College Funds URI Sponsored Research	171,206
30	Grand Total - RI Atomic Energy Commission	1,382,908

31 **RI Higher Education Assistance Authority**

32	General Revenues	
33	Needs Based Grants and Work Opportunities	5,730,027
34	Authority Operations and Other Grants	1,017,375

1	Federal Funds	12,852,312
2	Tuition Savings Program - Administration	10,058,298
3	Grand Total - Higher Education Assistance Authority	29,658,012
4	RI Historical Preservation and Heritage Commission	
5	General Revenues	1,705,676
6	Federal Funds	487,267
7	Restricted Receipts	266,820
8	Grand Total - RI Historical Pres. and Heritage Comm.	2,459,763
9	RI Public Telecommunications Authority	
10	General Revenues	1,388,669
11	Corporation for Public Broadcasting	828,498
12	Grand Total - Public Telecommunications Authority	2,217,167
13	Attorney General	
14	<i>Criminal</i>	
15	General Revenues	13,077,675
16	Federal Funds	1,055,397
17	Restricted Receipts	520,527
18	Total - Criminal	14,653,599
19	<i>Civil</i>	
20	General Revenues	4,524,821
21	Restricted Receipts	552,539
22	Total - Civil	5,077,360
23	<i>Bureau of Criminal Identification</i> General Revenues	991,634
24	<i>General</i>	
25	General Revenues	2,249,571
26	Rhode Island Capital Plan Funds	
27	Building Renovations and Repairs	165,000
28	Total - General	2,414,571
29	Grand Total - Attorney General	23,137,164
30	Corrections	
31	<i>Central Management</i>	
32	General Revenues	8,557,219
33	Federal Funds	260,032
34	Total - Central Management	8,817,251

1	<i>Parole Board</i>	
2	General Revenues	1,247,742
3	Federal Funds	33,002
4	Total - Parole Board	1,280,744
5	<i>Institutional Corrections</i>	
6	General Revenues	139,084,180
7	Federal Funds	7,224,911
8	Rhode Island Capital Plan Funds	
9	Reintegration Center State Match	3,247,123
10	General Renovations – Maximum	250,000
11	General Renovations – Women’s	700,000
12	Women’s Bathroom Renovations	506,000
13	Bernadette Guay Bldg. Roof	623,000
14	MIS/Admin. Units Relocation	151,017
15	Asset Protection	2,154,000
16	Total - Institutional Corrections	153,940,231
17	<i>Community Corrections</i>	
18	General Revenues	13,553,170
19	Federal Funds	820,175
20	Total – Community Corrections	14,373,345
21	Grand Total - Corrections	178,411,571
22	Judiciary	
23	<i>Supreme Court</i>	
24	General Revenues	
25	General Revenues	25,633,914
26	Defense of Indigents	3,167,659
27	Federal Funds	122,000
28	Restricted Receipts	1,042,001
29	Rhode Island Capital Plan Funds	
30	Blackstone Valley Courthouse Study	145,000
31	Judicial HVAC	500,000
32	McGrath Int/Ext	200,000
33	Asset Protection	100,000
34	Total - Supreme Court	30,910,574

1	<i>Superior Court</i>	
2	General Revenues	20,593,206
3	<i>Superior Court Adult Drug Court</i>	
4	General Revenues	66,000
5	Federal Funds	465,292
6	Total - Superior Court	21,124,498
7	<i>Family Court</i>	
8	General Revenues	16,451,290
9	Federal Funds	1,336,037
10	<i>Family Court Drug Court V-Family Treatment</i>	
11	Federal Funds	272,492
12	<i>Family Court Juvenile Drug Court</i>	
13	General Revenues	819,885
14	Total - Family Court	18,879,704
15	<i>District Court General Revenues</i>	9,923,880
16	<i>Traffic Tribunal General Revenues</i>	7,318,155
17	<i>Workers' Compensation Court Restricted Receipts</i>	7,285,626
18	Grand Total - Judiciary	95,442,437
19	Military Staff	
20	<i>National Guard</i>	
21	General Revenues	2,335,467
22	Federal Funds	8,954,804
23	Restricted Funds	145,000
24	Rhode Island Capital Plan Funds	
25	Benefit Street Arsenal Rehabilitation	200,000
26	Schofield Armory Rehabilitation	140,000
27	AMC Roof Replacement	200,000
28	State Armories Fire Code Comp.	150,000
29	Federal Armories Fire Code Comp.	118,750
30	Logistics/Maint. Facilities Fire Code Comp.	100,010
31	Asset Protection	200,000
32	Total - National Guard	12,544,031
33	<i>Emergency Management</i>	
34	General Revenues	829,452

1	Federal Funds	23,694,978
2	Restricted Receipts	285,385
3	Total - Emergency Management	24,809,815
4	Grand Total - Military Staff	37,353,846
5	E-911 Emergency Telephone System	
6	General Revenues	4,485,669
7	Federal Funds	70,936
8	Restricted Receipts	2,312,113
9	Grand Total - E-911 Emergency Telephone System	6,868,718
10	Fire Safety Code Board of Appeal and Review General Revenues	289,299
11	State Fire Marshal	
12	General Revenues	2,838,049
13	Federal Funds	191,000
14	Grand Total - State Fire Marshal	3,029,049
15	Commission on Judicial Tenure and Discipline	
16	General Revenues	114,772
17	Rhode Island Justice Commission	
18	General Revenues	163,972
19	Federal Funds	4,707,722
20	Restricted Receipts	30,000
21	Grand Total - Rhode Island Justice Commission	4,901,694
22	Municipal Police Training Academy	
23	General Revenues	425,710
24	Federal Funds	45,000
25	Grand Total - Municipal Police Training Academy	470,710
26	State Police	
27	General Revenues	49,047,151
28	Federal Funds	1,743,907
29	Restricted Receipts	235,411
30	Traffic Enforcement - Municipal Training	454,596
31	Rhode Island Capital Plan Funds Headquarters	
32	Repairs/Renovations	340,000
33	Lottery Commission Assistance	155,127
34	Road Construction Reimbursement	2,366,598

1	Grand Total - State Police	54,342,790
2	Office of Public Defender	
3	General Revenues	9,326,545
4	Federal Funds	135,701
5	Grand Total - Office of Public Defender	9,462,246
6	Environmental Management	
7	<i>Office of the Director</i>	
8	General Revenues	6,475,699
9	Federal Funds	1,495,287
10	Restricted Receipts	1,895,300
11	Total – Office of the Director	9,866,286
12	<i>Natural Resources</i>	
13	General Revenues	18,708,114
14	Federal Funds	19,130,040
15	Restricted Receipts	4,154,765
16	DOT Recreational Projects	73,417
17	Blackstone Bikepath Design	1,284,821
18	Rhode Island Capital Plan Funds	
19	Dam Repair	300,000
20	Recreational Facilities Improvements	500,000
21	Fort Adams Rehabilitation	250,000
22	Jamestown Fishing Pier	100,000
23	Wickford Marine Facility	223,310
24	Galilee Piers Upgrade	200,000
25	Newport Piers	150,000
26	Total - Natural Resources	45,074,467
27	<i>Environmental Protection</i>	
28	General Revenues	12,346,683
29	Federal Funds	13,161,108
30	Restricted Receipts	11,502,175
31	Total - Environmental Protection	37,009,966
32	Grand Total - Environmental Management	91,950,719
33	Coastal Resources Management Council	
34	General Revenues	2,112,667

1	Federal Funds	1,599,392
2	Restricted Receipts	3,195,000
3	Grand Total - Coastal Resources Management Council	6,907,059
4	State Water Resources Board	
5	General Revenues	1,937,302
6	Restricted Receipts	400,000
7	Rhode Island Capital Plan Funds	
8	Big River Management Area	80,600
9	Grand Total - State Water Resources Board	2,417,902
10	Transportation	
11	<i>Central Management</i>	
12	Federal Funds	5,161,535
13	Intermodal Surface Transportation Funds	3,098,421
14	Total - Central Management	8,259,956
15	<i>Management and Budget</i>	
16	Intermodal Surface Transportation Funds	1,709,378
17	<i>Infrastructure – Engineering – Garvee/Motor Fuel Tax Bonds</i>	
18	Federal Funds	232,584,994
19	Restricted Receipts	3,066,699
20	Intermodal Surface Transportation Funds	49,053,371
21	Land Sale Revenue	2,000,000
22	State Infrastructure Bank	1,000,000
23	Rhode Island Capital Plan Funds Pawtucket/Central Falls	
24	Train Station	25,000
25	Total - Infrastructure – Engineering – Garvee/Motor	287,730,064
26	<i>Infrastructure Maintenance</i>	
27	Intermodal Surface Transportation Funds	40,815,043
28	Outdoor Advertising	75,000
29	Resurfacing Design	250,000
30	Total - Infrastructure Maintenance	41,140,043
31	Grand Total - Transportation	338,839,441
32	Statewide Totals	
33	General Revenues	3,221,527,107
34	Federal Funds	1,948,173,147

1	Restricted Receipts	129,069,782
2	Other Funds	1,366,179,366
3	Statewide Grand Total	6,664,949,402

4 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
5 appropriation.

6 SECTION 3. Upon the transfer of any function of a department or agency to another
7 department or agency, the Governor is hereby authorized by means of executive order to transfer
8 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
9 thereby.

10 SECTION 4. The General Assembly may provide a written "statement of legislative
11 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
12 Senate Finance Committee to show the intended purpose of the appropriations contained in
13 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
14 Finance Committee and in the Senate Finance Committee.

15 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
16 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
17 directors, shall notify in writing the chairperson of the House Finance Committee and the
18 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
19 released or granted.

20 SECTION 5. Appropriation of Temporary Disability Insurance Funds -- There is hereby
21 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
22 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
23 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2007.

24 SECTION 6. Appropriation of Employment Security Funds -- There is hereby
25 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
26 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
27 June 30, 2007.

28 SECTION 7. Appropriation of Lottery Division Funds -- There is hereby appropriated to
29 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes
30 of awarding winnings for the fiscal year ending June 30, 2007.

31 SECTION 8. The amounts reflected in this Article include the appropriation of Rhode
32 Island Capital Plan funds for fiscal year 2007 and supersede appropriations provided for FY 2007
33 within Section 11 of Article 1 of Chapter 117 of the P.L. of 2005. The following amounts are
34 hereby appropriated out of any money in the state's Rhode Island Capital Plan Fund not otherwise

1 appropriated to be expended during the fiscal years ending June 20, 2008 , June 30, 2009, June
 2 30, 2010, and June 30, 2011. These amounts supersede appropriations provided within Section 11
 3 of Article 1 of Chapter 117 of the P.L. of 2005. For the purposes and functions hereinafter
 4 mentioned, the State Controller is hereby authorized and directed to draw his or her orders upon
 5 the General Treasurer for the payment of such sums and such portions thereof as may be required
 6 by him or her upon receipt of properly authenticated vouchers.

7 Project	FY 2008	FY 2009	FY 2010	FY 2011
8 RICAP Statehouse Renovations	4,000,000	5,000,000	5,000,000	5,000,000
9 RICAP-Elderly Affairs One-Stop Ctr.	2,000,000	2,000,000	2,085,000	300,000
10 RICAP-McCoy Stadium Repairs	557,500	432,500	152,500	372,500
11 RICAP-Training School Girl's Facility	2,000,000	1,845,000	-	-
12 RICAP-Training School Community				
13 Centers	1,500,000	3,300,000	3,900,000	1,400,000
14 RICAP-Youth Group Homes Fire				
15 Code Upgrades	1,300,000	1,435,000	1,435,000	-
16 RICAP-Utilities Upgrades	750,000	1,000,000	1,500,000	2,000,000
17 RICAP-Community Facilities Fire				
18 Code Upgrades	1,000,000	1,500,000	2,000,000	2,500,000
19 RICAP-URI Asset Protection	4,189,500	4,398,975	4,618,924	4,849,870
20 RICAP-URI Lippitt Hall	3,520,000	-	-	-
21 RICAP-URI Chemistry Bldg.	500,000	-	-	-
22 RICAP-URI Nursing Program Bldg.	500,000	-	-	-
23 RICAP-RIC Asset Protection	1,819,125	1,910,082	2,005,586	2,105,865
24 RICAP-CCRI Asset Protection	1,157,625	1,215,507	1,276,281	1,340,095
25 RICAP-CCRI Knight Campus				
26 Nursing Program	60,000	-	-	-
27 RICAP-CCRI Fire Code & HVAC	1,700,000	1,700,000	-	-
28 RICAP-MIS Unit Relocation	1,000,000	903,998	407,985	-
29 RICAP-DOC Asset Protection	3,500,000	5,000,000	6,500,000	8,000,000
30 RICAP-Judicial Complexes Asset				
31 Protection	450,000	472,500	496,125	544,556
32 RICAP-Armory of Mounted Commands	441,910	1,100,000	950,000	-
33 RICAP-Military Asset Protection	210,000	220,500	231,525	243,101
34 RICAP-Quonset Point Armory/Hangar Land				

1	Acquisition	1,600,000	-	-	-
2	RICAP-State Police Hdqtrs.	-	2,000,000	7,000,000	-
3	RICAP-Dam Repairs	1,475,000	750,000	1,025,000	1,250,000
4	RICAP-State Recreation Facilities				
5	Improvement	1,000,000	1,050,000	1,102,500	1,157,625

6 Reappropriation of funding for Rhode Island Capital Plan Fund Projects. – Any unexpended and
7 unencumbered funds from Rhode Island Capital Plan Fund project appropriations shall be
8 reappropriated in the ensuing fiscal year and made available for the same purpose. Any
9 unexpended funds of less than five hundred dollars (\$500) shall e reappropriated at the discretion
10 of the State Budget Officer.

11 SECTION 9. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode
12 Island General Laws, the Resource Recovery corporation shall transfer to the State Controller the
13 sum of three million three hundred thousand dollars (\$3,300,000) on June 30, 2007.

14 Section 12 of Article 1 of Chapter 117 of the 2005 Public Laws entitled "An Act Making
15 Appropriations for the Support of the State for the Fiscal Year Ending June 30, 2006 is hereby
16 amended to read as follows: Notwithstanding any provisions of Chapter 19 in Title 23 of the
17 Rhode Island General Laws the Resource Recovery Corporation shall transfer to the State
18 Controller the sum of ~~four million five hundred thousand dollars (\$4,500,000)~~ seven million five
19 hundred thousand dollars (\$7,500,000) on June 30, 2006.

20 SECTION 10. Notwithstanding any provisions of Chapter 38.1 in Title 45 of the Rhode
21 Island General Laws, the Rhode Island Health and Educational Building Corporation shall
22 transfer to the State Controller the sum of three million seven hundred thousand dollars
23 (\$3,700,000) on June 30, 2006.

24 SECTION 11. Notwithstanding any provisions of Chapter 20.5-5 in Title 5 of the Rhode
25 Island General Laws, the Rhode Island Department of Business Regulation shall transfer from the
26 Real Estate Recovery Account to the State Controller the sum of one hundred thousand dollars
27 (\$100,000) on June 30, 2006.

28 SECTION 12. Any unexpended and unencumbered balances in the Attorney General's
29 Consumer Education Escrow Account as of June 30, 2006 shall be transferred as general
30 revenues.

31 SECTION 13. Notwithstanding any provisions of Rhode Island General Laws, the Rhode
32 Island Department of Labor and Training shall transfer to the State Controller the sum of one
33 million three hundred four thousand fifty dollars (\$1,304,050) from the Second Injury Fund and
34 the sum of Seven hundred eleven thousand three hundred dollars (\$711,300) from the Donley

1 Rehabilitation Fund which was paid to the state from the American International Group.

2 SECTION 14. The Coastal Resources Management Council shall transfer the sum of
3 eight hundred and fifty thousand dollars (\$850,000) from the Dredging Fee Escrow Account to
4 the State Controller by June 30, 2007.

5 SECTION 15. Departments and agencies listed below may not exceed, in any pay period,
6 the greater of the number of full-time equivalent positions (FTE) shown below or the number
7 reported as filled by the Department of Administration for the last pay period of FY 2006, nor
8 may the number of full-time equivalent positions in the executive branch excluding positions at
9 the Office of Higher Education, University of Rhode Island, Rhode Island College, and the
10 Community College of Rhode island supported by third party fund exceed 14,254.4 full-time
11 equivalent positions. Full-time equivalent positions do not include seasonal or intermittent
12 positions whose scheduled period of employment does not exceed twenty-six consecutive weeks
13 or whose scheduled hours do not exceed nine hundred and twenty-five (925) hours, excluding
14 overtime, in a one-year period. Nor do they include individuals engaged in training, the
15 completion of which is a prerequisite of employment. Provided, however, that the Governor or
16 designee, Speaker of the House of Representatives or designee, and the President of the Senate or
17 designee may authorize an adjustment to any limitation. Prior to the authorization, the State
18 Budget Officer shall make a detailed written recommendation to the Governor, the Speaker of the
19 House, and the President of the Senate. A copy of the recommendation and authorization to
20 adjust shall be transmitted to the chairman of the House Finance Committee, Senate Finance
21 Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

22 The Director of Administration shall prepare and transmit a report to the Chairpersons of the
23 House and Senate Finance Committees with copies to the House Fiscal Advisor and Senate Fiscal
24 Advisor listing the number of new full-time equivalent position employees hired by department
25 and agency by month for the period January 1, 2006 through June 30, 2006. The report shall be
26 transmitted no later than August 1, 2006.

27 The Director of Administration shall prepare and transmit monthly reports to the Chairpersons
28 of the House and Senate Finance Committees with copies to the House Fiscal Advisor and the
29 Senate Fiscal Advisor listing the number of full-time equivalent position employees hired by
30 department and agency for each month commencing July 1, 2006. The reports shall be
31 transmitted no later than the 20th day of the following month.

32 FTE POSITION AUTHORIZATION

33 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
34 Administration	1,077.3

1	Business Regulation	102.7
2	Labor and Training	467.9
3	Legis lature	275.2
4	Office of the Lieutenant Governor	9.5
5	Office of the Secretary of State	55.9
6	Office of the General Treasurer	86.2
7	Boards for Design Professionals	3.8
8	Board of Elections	14.3
9	Rhode Island Ethics Commission	11.4
10	Office of the Governor	46.0
11	Public Utilities Commission	45.7
12	Rhode Island Commission on Women	0.9
13	Department of Revenue	472.1
14	Office of Health and Human Services	5.0
15	Children, Youth, and Families	789.8
16	Elderly Affairs	50.5
17	Health	465.6
18	Human Services	1,111.0
19	Mental Health, Retardation, and Hospitals	1,817.3
20	Office of the Child Advocate	5.8
21	Commission on the Deaf and Hard of Hearing	2.8
22	RI Developmental Disabilities Council	2.0
23	Governor's Commission on Disabilities	6.3
24	Commission for Human Rights	14.4
25	Office of the Mental Health Advocate	3.5
26	Elementary and Secondary Education	124.5
27	Davies	133.0
28	School for the Deaf	68.0
29	Office of Higher Education	22.0
30	Provided that 1.0 of the total authorization would be available only for a position that is	
31	supported by third- party funds.	
32	University of Rhode Island	2,542.1
33	Provided that 602.0 of the total authorization would be available only for positions that	
34	are supported by third-party funds.	

1	Rhode Island College	925.5
2	Provided that 82.0 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Community College of Rhode Island	850.2
5	Provided that 100.0 of the total authorization would be available only for positions that	
6	are supported by third-party funds.	
7	Rhode Island State Council on the Arts	8.6
8	RI Atomic Energy Commission	8.2
9	Higher Education Assistance Authority	45.6
10	Historical Preservation and Heritage Commission	17.0
11	Public Telecommunications Authority	21.4
12	Office of the Attorney General	221.9
13	Corrections	1,498.6
14	Judiciary	723.4
15	Notwithstanding any provisions of Chapter 8 Section 8-8.2-1 of the Rhode Island General	
16	Laws, the Traffic Tribunal may not have more than five (5) judges and magistrates during FY	
17	2007.	
18	Military Staff	103.1
19	E-911 Emergency Telephone System	49.9
20	Fire Safety Code Bd. of Appeal and Review	2.8
21	RI State Fire Marshal	36.1
22	Commission on Judicial Tenure and Discipline	0.9
23	Rhode Island Justice Commission	6.4
24	Municipal Police Training Academy	3.7
25	State Police	268.5
26	Office of the Public Defender	93.5
27	Environmental Management	503.5
28	Coastal Resources Management Council	28.5
29	State Water Resources Board	8.5
30	Transportation	779.7
31	Total	<u>16,038.0</u>

32 SECTION 16. The general assembly authorizes the state controller to establish the
33 internal service accounts shown below, and no other, to finance and account for the operations of
34 state agencies that provide services to other agencies, institutions and other governmental units on

1 a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
 2 managed in a businesslike manner, promote efficient use of services by making agencies pay the
 3 full costs associated with providing the services, and allocate the costs of central administrative
 4 services across all fund types, so that federal and other nongeneral fund programs share in the
 5 costs of general government support. The controller is authorized to reimburse these accounts for
 6 the cost of work or services performed for any other department or agency subject to the
 7 following expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
9 State Assessed Fringe Benefit Internal Service Fund	30,515,107
10 Administration Central Utilities Internal Service Fund	18,797,979
11 State Central Mail Internal Service Fund	5,268,011
12 State Telecommunications Internal Service Fund	2,232,829
13 State Automotive Fleet Internal Service Fund	14,656,702
14 State Surplus Property Internal Service Fund	17,715
15 Capitol Police Internal Service Fund	559,158
16 Health Insurance Internal Service Fund	244,184,576
17 MHRH Central Pharmacy Internal Service Fund	10,332,218
18 MHRH Laundry Services Internal Service Fund	1,407,510
19 Corrections General Services & Warehouse	
20 Internal Service Fund	6,126,014
21 Corrections Howard Center Telephone Operations	
22 Internal Service Fund	707,955
23 Correctional Industries Internal Service Fund	6,945,525
24 Secretary of State Record Center Internal Service Fund	1,156,600

25 (b) The Governor shall include as part of the FY 2008 budget, a description of these
 26 accounts, their purposes, and the efficacy of continuing them.

27 SECTION 17. This article shall take effect as of July 1, 2006.