

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2007

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2007. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenue Total	2,029,239
Federal Funds Total	355,996
Restricted Receipts Total	70,029
Total - Central Management	2,455,264

Legal Services

General Revenue Total	2,824,685
Other Funds	
Legal Support/DOT	108,503
Other Funds Total	108,503
Total – Legal Services	2,933,188

Accounts and Control

General Revenue Total	4,848,790
Total - Accounts and Control	4,848,790

Budgeting

General Revenue Total	3,320,984
Total – Budgeting	3,320,984

Purchasing

1	General Revenue Total	2,449,714
2	Total - Purchasing	2,449,714
3	<i>Auditing</i>	
4	General Revenue Total	2,067,092
5	Total – Auditing	2,067,092
6	<i>Human Resources</i>	
7	General Revenue Total	5,445,150
8	Total - Human Resources	5,445,150
9	<i>Personnel Appeal Board</i>	
10	General Revenue Total	103,004
11	Total - Personnel Appeal Board	103,004
12	<i>Taxation</i>	
13	General Revenue Total	20,146,312
14	Federal Funds Total	1,249,947
15	Restricted Receipts Total	856,552
16	Other Funds	
17	Motor Fuel Tax Evasion Program	42,732
18	Temporary Disability Insurance	920,799
19	Other Funds Total	963,531
20	Total – Taxation	23,216,342
21	<i>Registry of Motor Vehicles</i>	
22	General Revenue Total	16,506,580
23	Federal Funds Total	443,912
24	Restricted Receipts Total	16,083
25	Total – Registry of Motor Vehicles	16,966,575
26	<i>Facilities Management</i>	
27	General Revenue Total	12,195,923
28	Federal Funds Total	18,208,987
29	Restricted Receipts Total	674,608
30	Total – Facilities Management	31,079,518
31	<i>Capital Projects and Property Management</i>	
32	General Revenue Total	3,376,132
33	Total – Capital Projects and	
34	Property Management	3,376,132

1	<i>Information Technology</i>	
2	General Revenue Total	7,678,084
3	Federal Funds Total	44,135
4	Total – Information Technology	7,722,219
5	<i>Library and Information Services</i>	
6	General Revenue Total	1,091,785
7	Federal Funds Total	1,360,677
8	Restricted Receipts Total	1,500
9	Total – Library and Information Services	2,453,962
10	<i>Planning</i>	
11	General Revenue Total	5,321,839
12	Federal Funds total	8,108,653
13	Other Funds	
14	Federal Highway - PL Systems Planning	1,458,068
15	Air Quality Modeling	20,800
16	Other Funds Total	1,478,868
17	Total – Planning	14,909,360
18	<i>Security Services</i>	
19	General Revenue Total	19,889,262
20	Total – Security Services	19,889,262
21	<i>General</i>	
22	General Revenues	
23	Information Processing Overhead	510,000
24	Miscellaneous Grants	191,250
25	Property Tax Relief	10,000,000
26	Rhode Island Sports Foundation	300,000
27	Torts – Courts	400,000
28	Contingency Fund	1,350,000
29	State Employees/Teachers Retiree	
30	Health Subsidy	9,475,125
31	Economic Development Corporation	7,939,837
32	Economic Policy Council	300,000
33	Centers of Excellence	3,000,000
34	EDC EPScore	1,500,000

1	Motor Vehicle Excise Tax Payment	129,104,939
2	Property Valuation	1,500,000
3	General Revenue Sharing Program	65,186,503
4	Payment in Lieu of Tax Exempt Properties	28,966,967
5	Distressed Communities Relief Program	11,741,667
6	Resource Sharing and State Library Aid	8,712,871
7	Library Construction Aid	2,705,348
8	General Revenue Total	282,884,507
9	Federal Funds Total	34,869
10	Restricted Receipts Total	1,283,347
11	Other Funds	
12	RICAP - Chapin Health Laboratory	125,000
13	RICAP - Cannon Building	285,000
14	RICAP - Old State House	270,380
15	RICAP - State Office Building	200,000
16	RICAP - Williams Powers Building	500,000
17	RICAP - State House Renovations – Phase II	830,000
18	RICAP – Powers Building Technology Infrastructure	300,000
19	RICAP - Environmental Compliance	350,000
20	RICAP - Fox Point Hurricane Barrier	50,000
21	RICAP – Fire Code Compliance State Buildings	1,000,000
22	RICAP – Lead Mitigation Group Homes	200,000
23	RICAP – Municipal Police Academy	100,000
24	RICAP – McCoy Stadium	557,500
25	RICAP - Elderly Affairs One Stop Elder Center	500,000
26	Other Funds Total	5,267,880
27	Total – General	289,470,603
28	<i>Debt Service Payments</i>	
29	General Revenue Total	91,534,238
30	Federal Funds Total	1,177,854
31	Restricted Receipts Total	1,027,956
32	Other Funds	
33	RICAP - MHRH Community Services Program	5,374,946
34	RICAP - MHRH Community Mental Health Program	1,827,046

1	RICAP - DEM – Narragansett Bay Commission	1,527,738
2	RICAP - DEM – Debt Service – CWFA	3,254,086
3	RICAP - DEM – Debt Service – Recreation	10,665,854
4	RICAP - DEM – Debt Service –	
5	Wastewater Treatment	4,203,348
6	RICAP – DEM – Hazardous Waste	2,340,378
7	RICAP - RIPTA – Water Resources Board	2,220,215
8	RICAP – URI GO Debt Service	5,101,021
9	RICAP - DOA – Third Rail Project – Quonset Point	2,463,980
10	RIPTA Debt Service	703,466
11	Transportation Debt Service	36,695,660
12	RIRBA - DLT – Temporary Disability Insurance	45,586
13	COPS - DLT Building – TDI	382,138
14	Debt - URI Education and General	1,994,229
15	Debt - URI Housing Loan Funds	4,208,297
16	Debt - URI Dining Services	1,078,794
17	Debt - URI Health Services	127,938
18	Debt – URI Parking Authority	649,353
19	Debt – URI Ryan Center	1,515,473
20	Debt – URI Boss Arena	295,207
21	Debt – W. Alton Jones	113,289
22	Debt - URI Memorial Union	99,615
23	Debt - URI Sponsored Research (Indirect Cost)	99,970
24	Debt - RIC Education and General	295,152
25	Debt - RIC Housing	494,417
26	Debt - RIC Student Center and Dining	172,061
27	Debt - RIC Student Union	172,194
28	Debt - CCRI Bookstore	176,504
29	Other Funds Total	88,297,955
30	Total - Debt Service Payments	182,038,003
31	<i>Lottery Division</i>	
32	Other Funds Total	214,990,880
33	Total – Lottery Division	214,990,880
34	<i>Personnel Reform</i>	

1	General Revenues	
2	Reduction in Force	(32,172,512)
3	Longevity Savings	(1,995,584)
4	Shut Down Days	(3,570,947)
5	Medical Insurance	(3,709,901)
6	Limited Service Positions	(309,926)
7	General Revenue Total	(41,758,870)
8	Federal Funds	
9	Longevity Savings	(763,493)
10	Shut Down Days	(1,192,795)
11	Medical Insurance	(1,298,060)
12	Limited Service Positions	(582,721)
13	Federal Funds Total	(3,837,069)
14	Restricted Receipts	
15	Longevity Savings	(187,847)
16	Shut Down Days	(309,971)
17	Medical Insurance	(264,858)
18	Limited Service Positions	(68,986)
19	Restricted Receipts Total	(831,662)
20	Other Funds	
21	Longevity Savings	(409,632)
22	Shut Down Days	(1,400,092)
23	Medical Insurance	(1,512,997)
24	Limited Service Positions	(4,711)
25	Other Funds Total	(3,327,432)
26	Total – Personnel Reform	(49,755,033)
27	Grand Total - General Revenue	441,954,450
28	Grand Total - Administration	779,981,009
29	Business Regulation	
30	<i>Central Management</i>	
31	General Revenue Total	1,766,772
32	Total - Central Management	1,766,772
33	<i>Banking and Securities Regulation</i>	
34	General Revenue Total	2,825,683

1	Total - Banking and Securities Regulation	2,825,683
2	<i>Commercial Licensing, Racing and Athletics</i>	
3	General Revenue Total	1,821,137
4	Restricted Receipts Total	100,000
5	Total - Commercial Licensing,	
6	Racing and Athletics	1,921,137
7	<i>Insurance Regulation</i>	
8	General Revenue Total	4,690,490
9	Restricted Receipts Total	705,358
10	Total - Insurance Regulation	5,395,848
11	<i>Board of Accountancy</i>	
12	General Revenue Total	156,280
13	Total – Board of Accountancy	156,280
14	Grand Total - General Revenue	11,260,362
15	Grand Total - Business Regulation	12,065,720
16	Labor and Training	
17	<i>Central Management</i>	
18	General Revenue Total	238,616
19	Restricted Receipts Total	1,034,583
20	Total - Central Management	1,273,199
21	<i>Workforce Development Services</i>	
22	Federal Funds Total	16,610,404
23	Restricted Receipts Total	10,456,560
24	Other Funds	
25	Reed Act – Rapid Job Entry	1,000,604
26	Reed Act – Woonsocket Networking	55,000
27	Reed Act – Workforce Development	7,116,250
28	Other Funds Total	8,171,854
29	Of the \$8.2 million appropriated from Reed Act funds, \$1 million may be used solely for	
30	the Rapid Job Entry Program to engage welfare recipients in employment preparation and	
31	placement through employment assessment workshop and job club/job search workshop	
32	activities; \$55,000 may be used solely for netWORKri office renovations; and \$7.1 million may	
33	be for the administration of this state’s employment compensation law and public employment	
34	service offices.	

1	Total - Workforce Development Services	35,238,818
2	Workforce Regulation and Safety	
3	General Revenue Total	3,685,065
4	Total - Workforce Regulation and Safety	3,685,065
5	Income Support	
6	General Revenue Total	3,146,221
7	Federal Funds Total	15,372,764
8	Restricted Receipts Total	1,616,676
9	Other Funds	
10	Temporary Disability Insurance Fund	177,525,508
11	Employment Security Fund	213,398,437
12	Other Funds Total	390,923,945
13	Total - Income Support	411,059,606
14	Injured Workers Services	
15	Restricted Receipts Total	10,846,503
16	Total - Injured Workers Services	10,846,503
17	Labor Relations Board	
18	General Revenue Total	463,001
19	Total - Labor Relations Board	463,001
20	Grand Total - General Revenue	7,532,903
21	Grand Total - Labor and Training	462,566,192
22	Legislature	
23	General Revenue Total	32,240,992
24	Restricted Receipts Total	1,456,233
25	Grand Total - Legislature	33,697,225
26	Lieutenant Governor	
27	General Revenue Total	967,512
28	Grand Total - Lieutenant Governor	967,512
29	Secretary of State	
30	<i>Administration</i>	
31	General Revenue Total	1,743,391
32	Total - Administration	1,743,391
33	Corporations	
34	General Revenue Total	1,586,627

1	Total – Corporations	1,586,627
2	<i>State Archives</i>	
3	General Revenue Total	104,891
4	Federal Funds Total	85,000
5	Restricted Receipts Total	486,355
6	Total - State Archives	676,246
7	<i>Elections</i>	
8	General Revenue Total	1,278,170
9	Federal Funds Total	2,021,890
10	Total – Elections	3,300,060
11	<i>State Library</i>	
12	General Revenue Total	630,172
13	Total - State Library	630,172
14	<i>Office of Civics and Public Information</i>	
15	General Revenue Total	314,339
16	Total - Office of Civics and Public Information	314,339
17	Grand Total - General Revenue	5,657,590
18	Grand Total - State	8,250,835
19	General Treasurer	
20	Treasury	
21	General Revenue Total	2,723,228
22	Federal Funds Total	292,655
23	Restricted Receipts Total	10,000
24	Other Funds	
25	Temporary Disability Insurance Fund	305,514
26	Other Funds Total	305,514
27	Total – Treasury	3,331,397
28	State Retirement System	
29	Other Funds	
30	Administrative Expenses - State Retirement System	5,749,105
31	Retirement - Treasury Investment Operations	772,474
32	Other Funds Total	6,521,579
33	Total - State Retirement System	6,521,579
34	Unclaimed Property	

1	Restricted Receipts Total	16,669,226
2	Total - Unclaimed Property	16,669,226
3	RI Refunding Bond Authority	
4	General Revenue Total	55,770
5	Total - RI Refunding Bond Authority	55,770
6	Crime Victim Compensation Program	
7	General Revenue Total	212,872
8	Federal Funds Total	731,764
9	Restricted Receipts Total	1,716,840
10	Total - Crime Victim Compensation Program	2,661,476
11	Grand Total - General Revenue	2,991,870
12	Grand Total - General Treasurer	29,239,448
13	Boards for Design Professionals	
14	General Revenue Total	394,153
15	Grand Total - Boards for Design Professionals	394,153
16	Board of Elections	
17	General Revenue Total	3,784,056
18	Federal Funds Total	818,900
19	Grand Total - Board of Elections	4,602,956
20	Rhode Island Ethics Commission	
21	General Revenue Total	1,322,186
22	Grand Total - Rhode Island Ethics Commission	1,322,186
23	Office of Governor	
24	General Revenue Total	4,962,015
25	Restricted Receipts Fund Total	211,603
26	Other Funds	
27	Intermodal Surface Transportation Funds	92,129
28	Other Funds Total	92,129
29	Grand Total - Office of Governor	5,265,747
30	Public Utilities Commission	
31	General Revenue Total	746,530
32	Federal Funds Total	88,567
33	Restricted Receipts Total	6,089,429
34	Grand Total - Public Utilities Commission	6,924,526

1	Rhode Island Commission on Women	
2	General Revenue Total	99,915
3	Grand Total - Rhode Island Commission on Women	99,915
4	Children, Youth, and Families	
5	Central Management	
6	General Revenue Total	8,951,332
7	Federal Funds Total	4,383,415
8	Total - Central Management	13,334,747
9	Children's Behavioral Health Services	
10	General Revenue Total	34,111,449
11	Federal Funds Total	33,334,921
12	Total - Children's Behavioral Health Services	67,446,370
13	Juvenile Correctional Services	
14	General Revenue Total	33,439,629
15	Federal Funds Total	3,927,232
16	Restricted Receipts Total	6,000
17	Other Funds	
18	RICAP – Girls Facility – Training School	800,000
19	RICAP – Community Facilities – Training School	1,500,000
20	Other Funds Total	2,300,000
21	Total - Juvenile Correctional Services	39,672,861
22	Child Welfare	
23	General Revenue Total	95,282,190
24	Federal Funds Total	70,834,582
25	Restricted Receipts Total	1,655,094
26	Other Funds	
27	RICAP – Fire Code Upgrades	1,300,000
28	Other Funds Total	1,300,000
29	Total - Child Welfare	169,071,866
30	Higher Education Incentive Grants	
31	General Revenue Total	200,000
32	Total - Higher Education Incentive Grants	200,000
33	Grand Total - General Revenue	171,984,600
34	Grand Total - Children, Youth, and Families	289,725,844

1	Elderly Affairs	
2	General Revenues	
3	General Revenue	15,848,320
4	RIPAE	3,382,000
5	Safety and Care of the Elderly	600
6	General Revenue Total	19,230,920
7	Federal Funds Total	12,556,580
8	Restricted Receipts	1,250,000
9	Other Funds	
10	Intermodal Surface Transportation Fund	4,760,000
11	Other Funds Total	4,760,000
12	Grand Total - Elderly Affairs	37,797,500
13	Health	
14	Central Management	
15	General Revenue Total	4,880,219
16	Federal Funds Total	5,077,328
17	Restricted Receipts Total	2,844,485
18	Total - Central Management	12,802,032
19	State Medical Examiner	
20	General Revenue Total	1,965,131
21	Federal Funds Total	140,543
22	Total - State Medical Examiner	2,105,674
23	Family Health	
24	General Revenue Total	2,962,993
25	Federal Funds Total	29,314,106
26	Restricted Receipts Total	6,875,852
27	Total - Family Health	39,152,951
28	Health Services Regulation	
29	General Revenue Total	5,086,125
30	Federal Funds Total	5,350,171
31	Restricted Receipts Total	400,865
32	Total - Health Services Regulation	10,837,161
33	Environmental Health	
34	General Revenue Total	4,617,475

1	Federal Funds Total	4,989,468
2	Restricted Receipts Total	1,553,683
3	Total - Environmental Health	11,160,626
4	Health Laboratories	
5	General Revenue Total	6,375,822
6	Federal Funds Total	2,184,907
7	Total - Health Laboratories	8,560,729
8	Disease Prevention and Control	
9	General Revenue Total	7,367,806
10	Federal Funds Total	20,078,231
11	Other Funds	
12	Walkable Communities Initiative	29,960
13	Other Funds Total	29,960
14	Total - Disease Prevention and Control	27,475,997
15	Grand Total - General Revenue	33,255,571
16	Grand Total - Health	112,095,170
17	Human Services	
18	Central Management	
19	General Revenue Total	7,857,682
20	Federal Funds Total	6,670,510
21	Restricted Receipts Total	2,355,895
22	Total - Central Management	16,884,087
23	Child Support Enforcement	
24	General Revenue Total	3,791,180
25	Federal Funds Total	7,676,384
26	Total - Child Support Enforcement	11,467,564
27	Individual and Family Support	
28	General Revenue Total	25,884,920
29	Federal Funds Total	55,900,984
30	Restricted Receipts Total	91,944
31	Total - Individual and Family Support	81,877,848
32	Veterans' Affairs	
33	General Revenue Total	20,023,332
34	Federal Funds Total	7,588,106

1	Restricted Receipts Total	1,363,715
2	Total - Veterans' Affairs	28,975,153
3	Health Care Quality, Financing and Purchasing	
4	General Revenue Total	22,412,361
5	Federal Funds Total	45,624,266
6	Restricted Receipts Total	566,815
7	Total - Health Care Quality, Financing & Purchasing	68,603,442
8	Medical Benefits	
9	General Revenue	
10	Hospitals	78,074,240
11	Nursing Facilities	143,716,829
12	Managed Care	202,152,512
13	Pharmacy	69,830,930
14	Other	69,440,704
15	General Revenue Total	563,215,215
16	Federal Funds	
17	Hospitals	84,593,230
18	Nursing Facilities	161,205,912
19	Managed Care	233,960,128
20	Special Education	20,733,240
21	Pharmacy	25,041,445
22	Other	77,998,149
23	Federal Funds Total	603,532,104
24	Restricted Receipts Total	15,000
25	Total - Medical Benefits	1,166,762,319
26	Supplemental Security Income Program	
27	General Revenue Total	28,517,635
28	Total - Supplemental Security Income Program	28,517,635
29	Family Independence Program	
30	General Revenues	
31	Child Care	40,342,464
32	TANF/Family Independence Program	6,462,624
33	General Revenue Total	46,805,088
34	Federal Funds Total	83,800,960

1	Total - Family Independence Program	130,606,048
2	State Funded Programs	
3	General Revenues	
4	General Public Assistance	3,640,050
5	Citizenship Participation Program	50,000
6	General Revenue Total	3,690,050
7	Federal Funds Total	83,690,512
8	Total - State Funded Programs	87,380,562
9	Grand Total - General Revenue	722,197,463
10	Grand Total - Human Services	1,621,074,658
11	Mental Health, Retardation, and Hospitals	
12	Central Management	
13	General Revenue Total	2,611,517
14	Total - Central Management	2,611,517
15	Hospital and Community System Support	
16	General Revenue Total	30,801,421
17	Other Funds	
18	RICAP - Utilities Upgrade	500,000
19	RICAP - Medical Center Rehabilitation	400,000
20	RICAP – Utility Systems - Water Tanks and Pipes	250,000
21	RICAP – Central Power Plant Rehabilitation	900,000
22	RICAP – Community Facilities Fire Code	750,000
23	RICAP – Pastore Center Fire Code Compliance	500,000
24	RICAP – MHRH Hospital Warehouse	150,000
25	RICAP – MHRH Environmental Mandates	100,000
26	Other Funds Total	3,550,000
27	Total - Hospital and Community System Support	34,351,421
28	Services for the Developmentally Disabled	
29	General Revenue Total	113,993,486
30	Federal Funds Total	131,650,105
31	Other Funds	
32	RICAP – Regional Center Repair/Rehabilitation	200,000
33	RICAP – Developmental Disability Group Homes	1,000,000
34	Other Funds Total	1,200,000

1	Total - Services for the Developmentally Disabled	246,843,591
2	Integrated Mental Health Services	
3	General Revenue Total	42,992,851
4	Federal Funds Total	36,937,480
5	Total - Integrated Mental Health Services	79,930,331
6	Hospital and Community Rehabilitation Services	
7	General Revenue Total	52,991,012
8	Federal Funds Total	57,229,927
9	Other Funds	
10	RICAP - Zambarano Buildings and Utilities	200,000
11	Other Funds Total	200,000
12	Total - Hospital and Community Rehabilitation Services	110,420,939
13	Substance Abuse	
14	General Revenue Funds	14,076,965
15	Federal Funds Total	14,740,422
16	Restricted Receipts Total	90,000
17	Other Funds	
18	RICAP - Asset Protection	100,000
19	Other Funds Total	100,000
20	Total - Substance Abuse	29,007,387
21	Grand Total - General Revenue	257,467,252
22	Grand Total - Mental Health, Retardation,	
23	and Hospitals	503,165,186
24	Office of the Child Advocate	
25	General Revenue Total	562,596
26	Federal Funds	40,000
27	Grand Total - Child Advocate	602,596
28	Commission on the Deaf and Hard of Hearing	
29	General Revenue Total	358,729
30	Federal Funds Total	15,000
31	Grand Total - Commission on the Deaf and	
32	Hard of Hearing	373,729
33	RI Developmental Disabilities Council	
34	Federal Funds Total	463,053

1	Grand Total - RI Developmental Disabilities Council	463,053
2	Governor's Commission on Disabilities	
3	General Revenue Total	602,509
4	Federal Funds Total	195,681
5	Restricted Receipts Total	25,444
6	Other Funds	
7	RICAP – Facility Renovation –	
8	Handicapped Accessibility	200,000
9	Other Funds Total	200,000
10	Grand Total - Governor's Commission on Disabilities	1,023,634
11	Commission for Human Rights	
12	General Revenue Total	1,075,216
13	Federal Funds Total	329,678
14	Grand Total - Commission for Human Rights	1,404,894
15	Mental Health Advocate	
16	General Revenue Total	397,798
17	Grand Total - Mental Health Advocate	397,798
18	Elementary and Secondary Education	
19	Administration of the Comprehensive Education Strategy	
20	General Revenue Total	20,860,431
21	Federal Funds total	178,981,095
22	Restricted Receipts Total	2,792,518
23	Total – Administration of the Comprehensive	
24	Education Strategy	202,634,044
25	<i>Davies Career and Technical School</i>	
26	General Revenue Total	13,755,994
27	Federal Funds Total	1,200,244
28	Restricted Receipts Total	
29	Other Funds	
30	RICAP – Davis Elevators	51,939
31	Other Funds Total	51,939
32	Total - Davies Career and Technical School	15,008,177
33	RI School for the Deaf	
34	General Revenue Total	6,478,348

1	Federal Funds Total	375,864
2	Total - RI School for the Deaf	6,854,212
3	Metropolitan Career and Technical School	
4	General Revenue Total	9,406,956
5	Total - Metropolitan Career and Technical School	9,406,956
6	Education Aid	
7	General Revenue Total	666,383,432
8	Federal Funds Total	2,221,786
9	Restricted Receipt Total	1,734,549
10	Total – Education Aid	670,339,767
11	Central Falls School District	
12	General Revenue Total	41,248,560
13	Total - Central Falls School District	41,248,560
14	Housing Aid	
15	General Revenue Total	49,672,045
16	Total – Housing Aid	49,672,045
17	Teachers’ Retirement	
18	General Revenue Total	69,381,696
19	Total – Teachers’ Retirement	69,381,696
20	Grand Total - General Revenue	877,187,462
21	Grand Total - Elementary and Secondary	
22	Education	1,064,545,457
23	Public Higher Education	
24	Board of Governors/Office of Higher Education	
25	General Revenue Total	7,805,037
26	Federal Fund Total	3,146,976
27	Restricted Receipts Total	540,000
28	Total – Board of Governors/Off.	
29	of Higer Education	11,492,013
30	University of Rhode Island	
31	General Revenues	85,885,597
32	Other Funds	
33	University and College Funds	379,614,907
34	Other Funds Total	379,614,907

1	Total – University of Rhode Island	465,500,504
2	Rhode Island College	
3	General Revenues	47,355,901
4	Other Funds	
5	University and College Funds	74,883,920
6	Other Funds Total	74,883,920
7	Total – Rhode Island College	122,239,821
8	Community College of Rhode Island	
9	General Revenues	49,538,585
10	Restricted Receipts	639,479
11	Other Funds	
12	University and College Funds	59,570,842
13	Other Funds Total	59,570,842
14	Total – Community College of Rhode Island	109,748,906
15	Grand Total – General Revenue	190,585,120
16	Grand Total – Public Higher Education	708,981,244
17	RI State Council on the Arts	
18	General Revenues	
19	Operating Support	1,464,368
20	Grants 909,317	
21	General Revenue Total	2,373,685
22	Federal Funds Total	736,500
23	Restricted Receipts Total	1,008,195
24	Grand Total - RI State Council on the Arts	4,118,380
25	RI Atomic Energy Commission	
26	General Revenue Total	836,702
27	Federal Funds Total	375,000
28	Other Funds	
29	URI Sponsored Research	171,206
30	Other Funds Total	171,206
31	Grand Total - RI Atomic Energy Commission	1,382,908
32	RI Higher Education Assistance Authority	
33	General Revenues	
34	Needs Based Grants and Work Opportunities	8,330,027

1	Authority Operations and Other Grants	1,042,375
2	General Revenue Total	9,372,402
3	Federal Fund Total	12,927,312
4	Other Funds	
5	Tuition Savings Program - Administration	7,458,298
6	Other Funds Total	7,458,298
7	Grand Total - Higher Education Assistance Authority	29,758,012
8	RI Historical Preservation and Heritage Commission	
9	General Revenue Total	1,489,494
10	Federal Funds Total	487,267
11	Restricted Receipts Total	266,820
12	Grand Total - RI Historical Pres. and Heritage Comm.	2,243,581
13	RI Public Telecommunications Authority	
14	General Revenue Total	1,390,669
15	Other Funds	
16	Corporation for Public Broadcasting	828,498
17	Other Funds Total	828,498
18	Grand Total - Public Telecommunications Authority	2,219,167
19	Attorney General	
20	Criminal	
21	General Revenue Total	13,077,675
22	Federal Funds Total	1,055,397
23	Restricted Receipts Total	520,527
24	Total - Criminal	14,653,599
25	Civil	
26	General Revenue Total	4,195,071
27	Restricted Receipts Total	552,539
28	Total - Civil	4,747,610
29	Bureau of Criminal Identification	
30	General Revenue Total	992,614
31	Total – Bureau of Criminal Identification	992,614
32	General	
33	General Revenue Total	2,249,721
34	Other Funds	

1	RICAP – Building Renovations and Repairs	165,000
2	Other Funds Total	165,000
3	Total - General	2,414,721
4	Grand Total - General Revenue	20,515,081
5	Grand Total - Attorney General	22,808,544
6	Corrections	
7	Central Management	
8	General Revenue Total	11,302,094
9	Federal Funds Total	260,032
10	Total - Central Management	11,562,126
11	Parole Board	
12	General Revenue Total	1,248,155
13	Federal Funds Total	33,002
14	Total - Parole Board	1,281,157
15	Institutional Corrections	
16	General Revenue Total	139,490,061
17	Federal Funds Total	7,224,911
18	Other Funds	
19	RICAP – Fire Code Safety Improvements	350,000
20	RICAP - Security Camera Installation	500,000
21	RICAP – Reintegration Center State Match	3,247,123
22	RICAP - General Renovations – Maximum	250,000
23	RICAP – General Renovations – Women’s	700,000
24	RICAP - Women’s Bathroom Renovations	356,000
25	RICAP – Work Release Roof	623,000
26	RICAP – Heating and Temperature Control	339,000
27	RICAP – Minimum – Infrastructure Improvement	100,000
28	RICAP – High – Infrastructure Improvements	315,000
29	RICAP – Pinel Building – Int. Roof/Window Replacement	50,000
30	RICAP – Medium – Price – Window/HVAC Renovations	50,000
31	RICAP – MIS/Admin. Units Relocation	101,017
32	Other Funds Total	6,981,140
33	Total - Institutional Corrections	153,696,112
34	Community Corrections	

1	General Revenue Total	14,238,023
2	Federal Funds Total	820,175
3	Total – Community Corrections	15,058,198
4	Grand Total - General Revenue	166,278,333
5	Grand Total - Corrections	181,597,593
6	Judiciary	
7	Supreme Court	
8	General Revenue	
9	General Revenue	12,845,973
10	Defense of Indigents	3,167,659
11	General Revenue Total	16,013,632
12	Federal Funds Total	122,000
13	Restricted Receipts Total	11,016,070
14	Other Funds	
15	RICAP – Blackstone Valley Courthouse Study	50,000
16	RICAP – Judicial Complex Restroom	50,000
17	RICAP – Judicial HVAC	500,000
18	RICAP – Licht Window Restoration	150,000
19	RICAP – Garrahy Judicial Complex	100,000
20	Other Funds Total	850,000
21	Total - Supreme Court	28,001,702
22	Superior Court	
23	General Revenue Total	20,232,742
24	Federal Funds Total	255,590
25	Total - Superior Court	20,488,332
26	Family Court	
27	General Revenue Total	14,617,034
28	Federal Funds Total	1,608,529
29	Restricted Receipts Total	2,656,342
30	Total - Family Court	18,881,905
31	District Court	
32	Restricted Receipts Total	9,923,880
33	Total - District Court	9,923,880
34	Traffic Tribunal	

1	Restricted Receipts Total	7,644,326
2	Total - Traffic Tribunal	7,644,326
3	Workers' Compensation Court	
4	Restricted Receipts Total	7,285,626
5	Total - Workers' Compensation Court	7,285,626
6	Grand Total - General Revenue	50,863,408
7	Grand Total - Judiciary	92,225,771
8	Military Staff	
9	National Guard	
10	General Revenue Total	2,343,299
11	Federal Funds Total	9,138,067
12	Restricted Funds Total	145,000
13	Other Funds	
14	RICAP – Command Readiness Center – HVAC	12,500
15	RICAP – Command Readiness Center – Roof	120,000
16	RICAP – Benefit Street Arsenal Rehabilitation	200,000
17	RICAP - Schofield Armory Rehabilitation	140,000
18	RICAP – Warwick Armory Boiler	50,000
19	RICAP – AMC Roof Replacement	200,000
20	RICAP – State Armories Fire Code Comp.	106,250
21	RICAP – Federal Armories Fire Code Comp.	46,875
22	RICAP – Woonsocket Equipment	71,250
23	RICAP – Warren Org. Maintenance Shop	62,500
24	RICAP – Logistics/Maint. Facilities Fire Code Comp.	62,505
25	Other Funds Total	1,071,880
26	Total - National Guard	12,698,246
27	<i>Emergency Management</i>	
28	General Revenue Total	832,452
29	Federal Funds Total	23,696,978
30	Restricted Receipts Total	285,385
31	Total - Emergency Management	24,814,815
32	Grand Total - General Revenue	3,175,751
33	Grand Total - Military Staff	37,513,061
34	E-911 Emergency Telephone System	

1	General Revenue Total	4,540,876
2	Federal Funds Total	70,936
3	Restricted Receipts Total	2,312,113
4	Grand Total - E-911 Emergency Telephone System	
5		6,923,925
6	Fire Safety Code Board of Appeal and Review	
7	General Revenue Total	292,554
8	Grand Total - Fire Safety Code Board of Appeal	
9	and Review	292,554
10	State Fire Marshal	
11	General Revenue Total	2,814,010
12	Federal Funds Total	191,000
13	Grand Total - State Fire Marshal	3,005,010
14	Commission on Judicial Tenure and Discipline	
15	General Revenue Total	114,772
16	Grand Total - Commission on Judicial Tenure	
17	and Discipline	114,772
18	Rhode Island Justice Commission	
19	General Revenue Total	263,972
20	Federal Funds Total	4,708,722
21	Restricted Receipts Total	30,000
22	Grand Total - Rhode Island Justice Commission	5,002,694
23	Municipal Police Training Academy	
24	General Revenue Total	425,910
25	Federal Funds Total	45,000
26	Grand Total - Municipal Police Training Academy	470,910
27	State Police	
28	General Revenue Total	49,057,151
29	Federal Funds Total	1,758,907
30	Restricted Receipts Total	235,411
31	Other Funds	
32	Traffic Enforcement - Municipal Training	454,596
33	RICAP – Headquarters Repairs/Renovations	90,000
34	Lottery Commission Assistance	155,127

1	Road Construction Reimbursement	2,366,598
2	Other Funds Total	3,066,321
3	Grand Total - State Police	54,117,790
4	Office of Public Defender	
5	General Revenue Total	8,944,421
6	Federal Funds Total	135,701
7	Grand Total - Office of Public Defender	9,080,122
8	Environmental Management	
9	Office of the Director	
10	General Revenue Total	7,517,660
11	Federal Funds Total	1,245,287
12	Restricted Receipts Total	1,914,300
13	Total – Office of the Director	10,677,247
14	Natural Resources	
15	General Revenue Total	18,774,575
16	Federal Funds Total	17,977,153
17	Restricted Receipts Total	4,158,067
18	Other Funds	
19	RICAP - Dam Repair	300,000
20	DOT Recreational Projects	73,417
21	Blackstone Bikepath Design	1,284,821
22	RICAP – Recreational Facilities Improvements	200,000
23	RICAP – Fort Adams Rehabilitation	100,000
24	RICAP – Jamestown Fishing Pier	100,000
25	RICAP - Wickford Marine Facility	223,310
26	RICAP - Galilee Piers Upgrade	200,000
27	RICAP - Newport Piers	150,000
28	Other Funds Total	2,631,548
29	Total - Natural Resources	43,541,343
30	Environmental Protection	
31	General Revenue Total	12,436,697
32	Federal Funds Total	12,946,862
33	Restricted Receipts Total	9,814,557
34	Total - Environmental Protection	35,198,116

1	Grand Total - General Revenue	38,728,932
2	Grand Total - Environmental Management	89,416,706
3	Coastal Resources Management Council	
4	General Revenue Total	1,762,667
5	Federal Funds Total	1,599,392
6	Restricted Receipts Total	2,747,200
7	Grand Total - Coastal Resources Management Council	6,109,259
8	State Water Resources Board	
9	General Revenue Total	1,933,202
10	Federal Funds Total	400,000
11	Other Funds	
12	RICAP - Big River Management Area	80,600
13	Other Funds Total	80,600
14	Grand Total - State Water Resources Board	2,413,802
15	Transportation	
16	Central Management	
17	Federal Funds Total	5,161,535
18	Other Funds	
19	Gasoline Tax	3,902,448
20	Other Funds Total	3,902,448
21	Total - Central Management	9,063,983
22	Management and Budget	
23	Other Funds	
24	Gasoline Tax	2,738,940
25	Other Funds Total	2,738,940
26	Total - Management and Budget	2,738,940
27	Infrastructure – Engineering – Garvee/Motor Fuel Tax Bonds	
28	Federal Funds Total	233,890,893
29	Restricted Receipts Total	3,066,699
30	Other Funds	
31	Gasoline Tax	49,145,871
32	Land Sale Revenue	2,000,000
33	State Infrastructure Bank	1,000,000
34	Pawtucket/Central Falls Train Station	25,000

1	Other Funds Total	52,170,871
2	Total - Infrastructure – Engineering – Garvee/Motor	289,128,463
3	Infrastructure Maintenance	
4	Other Funds	
5	Gasoline Tax	41,401,486
6	Outdoor Advertising	75,000
7	Other Funds Total	41,476,486
8	Total - Infrastructure Maintenance	41,476,486
9	Grand Total - Transportation	342,407,872
10	Statewide Totals	
11	General Revenue Total	3,153,993,762
12	Federal Funds Total	1,915,824,674
13	Restricted Receipts Total	145,282,174
14	Other Funds Total	1,365,150,010
15	Statewide Grand Total	6,580,250,620

16 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
17 appropriation.

18 SECTION 3. Upon the transfer of any function of a department or agency to another
19 department or agency, the Governor is hereby authorized by means of executive order to transfer
20 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
21 thereby.

22 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
23 required at the discretion of the Governor and the Director of Administration to fund expenditures
24 for which appropriations may not exist. Such contingency funds may also be used for
25 expenditures in the several departments and agencies where appropriations are insufficient, or
26 where such requirements are due to unforeseen conditions or are non-recurring items of an
27 unusual nature. Said appropriations may also be used for the payment of bills incurred due to
28 emergencies or to any offense against public peace and property, in accordance with the
29 provisions of Titles 11 and 45 of the General Laws of 1956, as amended. All expenditures and
30 transfers from this account shall be approved by the Director of Administration and the Governor.

31 SECTION 5. The general assembly authorizes the state controller to establish the
32 internal service accounts shown below, and no other, to finance and account for the operations of
33 state agencies that provide services to other agencies, institutions and other governmental units on
34 a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are

1 managed in a businesslike manner, promote efficient use of services by making agencies pay the
 2 full costs associated with providing the services, and allocate the costs of central administrative
 3 services across all fund types, so that federal and other nongeneral fund programs share in the
 4 costs of general government support. The controller is authorized to reimburse these accounts for
 5 the cost of work or services performed for any other department or agency subject to the
 6 following expenditure limitations:

7	<u>Account</u>	<u>Expenditure Limit</u>
8	State Assessed Fringe Benefit Internal Service Fund	30,640,107
9	Administration Central Utilities Internal Service Fund	18,807,479
10	Human Resources Service Centers Internal Service Fund	9,299,608
11	State Facilities Management Internal Service Fund	35,435,919
12	Personnel Reform Internal Service Fund	(634,348)
13	State Information Processing Internal Service Fund	23,040,802
14	State Central Mail Internal Service Fund	5,518,011
15	State Telecommunications Internal Service Fund	2,307,829
16	State Automotive Fleet Internal Service Fund	14,810,647
17	State Surplus Property Internal Service Fund	17,715
18	Capital Police Internal Service Fund	559,158
19	MHRH Central Pharmacy Internal Service Fund	10,332,218
20	MHRH Laundry Services Internal Service Fund	1,407,510
21	Corrections General Services & Warehouse	
22	Internal Service Fund	6,133,583
23	Corrections Howard Center Telephone Operations	
24	Internal Service Fund	707,955
25	Correctional Industries Internal Service Fund	6,945,758
26	Secretary of State Record Center Internal Service Fund	1,156,600

27

28 SECTION 6. The General Assembly may provide a written "statement of legislative
 29 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
 30 Senate Finance Committee to show the intended purpose of the appropriations contained in
 31 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
 32 Finance Committee and in the Senate Finance Committee.

33 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
 34 grant or funds are listed on the legislative letter of intent, all department, agency and corporation

1 directors, shall notify in writing the chairperson of the House Finance Committee and the
2 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
3 released or granted.

4 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
5 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
6 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
7 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2007.

8 SECTION 8. Appropriation of Employment Security Funds -- There is hereby
9 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
10 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
11 June 30, 2007.

12 SECTION 9. Appropriation of University and College Funds -- There is hereby
13 appropriated pursuant to section 16-59-9 of the Rhode Island General Laws relating to the
14 appropriation of funds by the General Assembly for Higher Education, and section 16-59-18 of
15 the General Laws relating to receipts from sources other than appropriations, any funds received
16 by the Board of Governors for Higher Education for the fiscal year ending June 30, 2007 payable
17 out of the University and College Funds.

18 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated
19 to the Lottery Division any funds required to be disbursed by the Lottery Division for the
20 purposes of awarding winnings for the fiscal year ending June 30, 2007.

21 SECTION 11. Departments and agencies listed below may not exceed the number of full-
22 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions
23 do not include seasonal or intermittent positions whose scheduled period of employment does not
24 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
25 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include
26 individuals engaged in training, the completion of which is a prerequisite of employment.
27 Provided, however, that the Governor or designee, Speaker of the House of Representatives or
28 designee, and the President of the Senate or designee may authorize an adjustment to any
29 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written
30 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A
31 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of
32 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the
33 Senate Fiscal Advisor. During the implementation of the reduction in force, the State Budget
34 Officer is authorized to allow agencies to exceed their FTE authorization, such that the total FTEs

1 authorized by the Budget Officer shall not exceed 16,373.3 positions.

2 FTE POSITION AUTHORIZATION

3	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
4	Administration	1,529.9
5	Business Regulation	102.7
6	Labor and Training	467.9
7	Legislature	275.2
8	Office of the Lieutenant Governor	9.5
9	Office of the Secretary of State	55.9
10	Office of the General Treasurer	86.2
11	Boards for Design Professionals	3.8
12	Board of Elections	14.3
13	Rhode Island Ethics Commission	11.4
14	Office of the Governor	47.0
15	Public Utilities Commission	45.7
16	Rhode Island Commission on Women	0.9
17	Children, Youth, and Families	790.8
18	Elderly Affairs	50.5
19	Health	466.6
20	Human Services	1,113.0
21	Mental Health, Retardation, and Hospitals	1,776.3
22	Office of the Child Advocate	5.8
23	Commission on the Deaf and Hard of Hearing	2.8
24	RI Developmental Disabilities Council	2.0
25	Governor's Commission on Disabilities	6.3
26	Commission for Human Rights	14.4
27	Office of the Mental Health Advocate	3.5
28	Elementary and Secondary Education	325.5
29	Office of Higher Education	22.0

30 Provided that 1.0 of the total authorization would be available only for a position that is
31 supported by third- party funds.

32	University of Rhode Island	2,542.1
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33 Provided that 602.0 of the total authorization would be available only for positions that
34 are supported by third-party funds.

1 June 30, 2008, June 30, 2009, and June 30, 2010. These amounts supersede appropriations
 2 provided within Section 11 of Article 1 of Chapter 117 of the P.L. of 2005. For the purposes and
 3 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw
 4 his or her orders upon the General Treasurer for the payment of such sums and such portions
 5 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

6	Fiscal Year Ending	Fiscal Year Ending	Fiscal Year Ending	
7	<u>June 30, 2008</u>	<u>June, 30, 2009</u>	<u>June 30, 2010</u>	
8	<u>Project</u>			
9				
10	DOA - State House Renovations – Phase II	1,005,000	0	0
11				
12	DEA - Elder Center	2,000,000	2,000,000	2,085,000
13				
14	DCYF - Training School Girl’s Facility	2,000,000	1,545,000	0
15				
16	DCYF - Training School Community Centers	4,400,000	3,300,000	1,400,000
17				
18	URI - Lippitt Hall Rehabilitation	3,520,000	0	0
19	DOC – Reintegration Center	787,810	0	0
20	DOA – McCoy Stadium Repairs	432,500	152,500	372,500
21	DOA – Relocation of MIS Unit	1,000,000	903,998	407,985
22	DOC – Medium II Window and HVAC	430,000	650,000	155,000
23	Judiciary – Garrahy Elevators	500,000	0	0
24	Mil Staff – AMC HVAC/Slate Roof Replacement	800,000	900,000	750,000
25	DEM – Bay Islands Park System	0	1,140,261	926,100
26	State Police – New Headquarters/Training Fac.	0	2,000,000	7,000,000

27

28 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
 29 - Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
 30 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
 31 purpose. Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated
 32 at the discretion of the State Budget Officer.

33 SECTION 14. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode
 34 Island General Laws, the Resource Recovery corporation shall transfer to the State Controller the

1 sum of three million dollars (\$3,300,000) on June 30, 2007.

2 SECTION 15. This article shall take effect as of July 1, 2006.