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ARTICLE 1 SUBSTITUTE A

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2008

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2008. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	1,549,780
Federal Funds	238,173
Total - Central Management	1,787,953

Legal Services

General Revenues	2,388,148
Legal Support/DOT	122,057
Total – Legal Services	2,510,205

Accounts and Control General Revenues 3,252,968

Budgeting General Revenues 2,090,800

Purchasing General Revenues 2,398,789

Auditing General Revenues 1,792,239

Human Resources

General Revenues	10,067,133
Federal Funds	2,065,791
Restricted Receipts	577,637
Other Funds	793,282
Total - Human Resources	13,503,843

1	<i>Personnel Appeal Board</i> General Revenues	96,793
2	<i>Facilities Management</i>	
3	General Revenues	36,055,887
4	Federal Funds	7,214,065
5	Restricted Receipts	1,137,677
6	State Fleet Replacement Restricted Receipts	6,350,000
7	The State Fleet Replacement restricted receipt account is hereby established,	
8	notwithstanding the provisions of Section 34-4-27 of the General Laws, for the purposes of	
9	purchasing vehicles for state agencies. The Department of Administration shall adopt rules and	
10	regulations for the use of these funds and submit them to the Assembly no later than November 1,	
11	2007.	
12	Other Funds	555,116
13	Total – Facilities Management	51,312,745
14	<i>Capital Projects and Property Management</i> General Revenues	3,748,880
15	<i>Information Technology</i>	
16	General Revenues	17,650,147
17	Federal Funds	7,389,800
18	Restricted Receipts	1,422,572
19	Other Funds	1,403,499
20	Total – Information Technology	27,866,018
21	<i>Library and Information Services</i>	
22	General Revenues	1,100,791
23	Federal Funds	1,084,437
24	Restricted Receipts	2,000
25	Total – Library and Information Services	2,187,228
26	<i>Planning</i>	
27	General Revenues	3,792,553
28	Federal Funds	9,330,126
29	Intermodal Surface Transportation Funds	
30	Federal Highway - PL Systems Planning	1,689,264
31	Air Quality Modeling	20,800
32	Total - Planning	14,832,743
33	<i>Security Services</i> General Revenues	19,932,620
34	<i>General</i>	

1	General Revenues	
2	Miscellaneous Grants	660,912
3	Torts – Court	400,000
4	Convention Center	12,500,000
5	State Employees/Teachers Retiree Health Subsidy	1,442,024
6	Economic Development Corporation Grant	7,694,121
7	EDC – RI Airport Corporation Impact	1,004,520
8	Economic Policy Council	300,000
9	Slater Centers of Excellence	3,000,000
10	EDC EPScore	1,500,000
11	Police/Fire Incentive Pay	675,000
12	Motor Vehicle Excise Tax Payment	135,500,042
13	Property Valuation	1,000,000
14	General Revenue Sharing Program	65,111,876
15	Payment in Lieu of Tax Exempt Properties	27,766,967
16	Distressed Communities Relief Program	10,484,458
17	Resource Sharing and State Library Aid	8,773,398
18	Library Construction Aid	2,813,141
19	Restricted Receipts	1,295,997
20	Rhode Island Capital Plan Funds	
21	Statehouse Renovations	4,000,000
22	Lead Mitigation Group Homes	300,000
23	Computer Center	8,975,000
24	Cranston Street Armory	1,300,000
25	Cannon Building	200,000
26	Pastore Center Master Plan	600,000
27	Zambarano Building Rehabilitation	600,000
28	Pastore Center Rehabilitation	530,000
29	Old State House	500,000
30	State Office Building	950,000
31	Old Colony House	135,000
32	William Powers Building	750,000
33	McCoy Stadium	557,500
34	Fire Code Compliance State Buildings	500,000

1	Pastore Center Fire Code Compliance	750,000
2	Pastore Center Water Tanks	480,000
3	Ladd Center Water System	50,000
4	Pastore Center Environmental Management	250,000
5	Pastore Center Power Plant	2,000,000
6	Replacement of Fueling Tanks	600,000
7	Neighborhood Opportunities Program	7,500,000
8	Environmental Compliance	275,000
9	Total - General	313,724,956
10	<i>Debt Service Payments</i>	
11	General Revenues	126,160,050
12	Federal Funds	1,177,854
13	Restricted Receipts	1,542,173
14	Intermodal Surface Transportation Funds	
15	RIPTA Debt Service	681,005
16	Transportation Debt Service	35,442,466
17	Temporary Disability Insurance Fund	
18	RIRBA - DLT – Temporary Disability Insurance	45,586
19	COPS - DLT Building – TDI	358,825
20	Reed Act Funds	
21	COPS – DLT Building	26,320
22	Total - Debt Service Payments	165,434,279
23	<i>Energy Resources</i>	
24	General Revenues	2,236,989
25	Federal Funds	19,688,355
26	Restricted Receipts	7,800,000
27	Total – Energy Resources	29,725,344
28	<i>Undistributed Personnel Savings</i>	
29	General Revenues	(9,105,434)
30	Federal Funds	(2,606,705)
31	Restricted Receipts	(418,650)
32	Other Funds	(2,714,920)
33	Total – Undistributed Personnel Savings	(14,845,709)
34	Grand Total - Administration	641,352,694

1	Business Regulation	
2	<i>Central Management</i> General Revenues	1,283,012
3	<i>Banking and Securities Regulation</i> General Revenues	3,083,499
4	Restricted Receipts	145,000
5	Total Banking and Securities Regulation	3,228,499
6	<i>Commercial Licensing, Racing and Athletics</i>	
7	General Revenues	1,362,961
8	Restricted Receipts	606,836
9	Total - Commercial Licensing, Racing and Athletics	1,969,797
10	<i>Insurance Regulation</i>	
11	General Revenues	5,184,809
12	Federal Funds	51,742
13	Restricted Receipts	856,129
14	Total - Insurance Regulation	6,092,680
15	<i>Board of Accountancy</i> General Revenues	155,449
16	<i>Board for Design Professionals</i> General Revenues	406,186
17	Grand Total - Business Regulation	13,135,623
18	Labor and Training	
19	<i>Central Management</i>	
20	General Revenues	195,297
21	Restricted Receipts	483,507
22	Total - Central Management	678,804
23	<i>Workforce Development Services</i>	
24	General Revenues	2,500
25	Federal Funds	13,368,113
26	Restricted Receipts	14,952,134
27	Reed Act Funds	
28	Rapid Job Entry	798,997
29	Workforce Development	5,200,000
30	Of the \$6.0 million appropriated from Reed Act funds, \$798,997 may be used solely for	
31	the Rapid Job Entry Program to engage welfare recipients in employment preparation and	
32	placement through employment assessment workshop and job club/job search workshop	
33	activities; and \$5.2 million may be for the administration of this state's employment	
34	compensation law and public employment service offices.	

1	Total – Workforce Development Services	34,321,744
2	<i>Workforce Regulation and Safety</i> General Revenues	2,736,797
3	<i>Income Support</i>	
4	General Revenues	3,175,354
5	Federal Funds	14,756,732
6	Restricted Receipts	1,760,639
7	Temporary Disability Insurance Fund	177,634,956
8	Employment Security Fund	212,759,436
9	Total - Income Support	410,087,117
10	<i>Injured Workers Services</i> Restricted Receipts	11,087,418
11	<i>Labor Relations Board</i> General Revenues	473,214
12	Grand Total - Labor and Training	459,385,094
13	Department of Revenue	
14	<i>Director of Revenue Office</i> General Revenues	751,500
15	<i>Office of Revenue Analysis</i> General Revenues	750,003
16	<i>Lottery Division</i> Lottery Funds	214,697,422
17	<i>Property Valuation</i> General Revenues	849,819
18	<i>Taxation</i>	
19	General Revenues	17,820,994
20	Federal Funds	1,235,454
21	Restricted Receipts	830,406
22	Temporary Disability Insurance	910,131
23	Total - Taxation	20,796,985
24	<i>Registry of Motor Vehicles</i>	
25	General Revenues	18,403,641
26	Federal Funds	99,691
27	Restricted Receipts	15,100
28	Total – Registry of Motor Vehicles	18,518,432
29	Grand Total – Revenue	256,364,161
30	Legislature	
31	General Revenues	34,440,361
32	Restricted Receipts	1,523,721
33	Grand Total - Legislature	35,964,082
34	Lieutenant Governor General Revenues	925,112

1	Secretary of State	
2	<i>Administration</i> General Revenues	1,685,414
3	<i>Corporations</i> General Revenues	1,798,880
4	<i>State Archives</i>	
5	General Revenues	88,909
6	Federal Funds	40,121
7	Restricted Receipts	443,476
8	Total - State Archives	572,506
9	<i>Elections</i>	
10	General Revenues	583,210
11	Federal Funds	546,623
12	Total - Elections	1,129,833
13	<i>State Library</i> General Revenues	689,592
14	<i>Office of Civics and Public Information</i> General Revenues	190,131
15	Grand Total - State	6,066,356
16	General Treasurer	
17	<i>Treasury</i>	
18	General Revenues	2,589,641
19	Federal Funds	291,066
20	Restricted Receipts	10,000
21	Temporary Disability Insurance Fund	293,140
22	Total – Treasury	3,183,847
23	<i>State Retirement System</i>	
24	Restricted Receipts	
25	Administrative Expenses - State Retirement System	6,131,739
26	Retirement - Treasury Investment Operations	877,497
27	Total - State Retirement System	7,009,236
28	<i>Unclaimed Property</i> Restricted Receipts	23,095,200
29	<i>RI Refunding Bond Authority</i> General Revenues	40,349
30	<i>Crime Victim Compensation Program</i>	
31	General Revenues	278,560
32	Federal Funds	1,625,080
33	Restricted Receipts	1,657,851
34	Total - Crime Victim Compensation Program	3,561,491

1	Grand Total - General Treasurer	36,890,123
2	Board of Elections	
3	General Revenues	1,437,214
4	Federal Funds	586,894
5	Grand Total - Board of Elections	2,024,108
6	Rhode Island Ethics Commission General Revenues	1,410,451
7	Office of Governor General Revenues	4,921,696
8	From the appropriation for contingency shall be paid such sums as may be required at the	
9	discretion of the Governor to fund expenses for which appropriations may not exist. Such	
10	contingency funds may also be used for expenditures in departments and agencies where	
11	appropriations are insufficient, or where such requirements are due to unforeseen conditions or	
12	are non-recurring items of an unusual nature. Said appropriations may also be used for the	
13	payment of bills incurred due to emergencies or to any offense against public peace and property,	
14	in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as amended.	
15	All expenditures and transfers from this account shall be approved by the Governor.	
16	Public Utilities Commission	
17	General Revenues	661,246
18	Federal Funds	100,124
19	Restricted Receipts	6,334,717
20	Grand Total - Public Utilities Commission	7,096,087
21	Rhode Island Commission on Women General Revenues	108,203
22	Commission for Human Rights	
23	General Revenues	984,197
24	Federal Funds	404,743
25	Grand Total - Commission for Human Rights	1,388,940
26	Office of Health and Human Services	
27	General Revenues	307,152
28	Federal Funds	5,826,265
29	Restricted Receipts	445,548
30	Total – Health and Human Services	6,578,965
31	Children, Youth, and Families	
32	<i>Central Management</i>	
33	General Revenues	5,903,045
34	Federal Funds	3,359,730

1	Total - Central Management	9,262,775
2	<i>Children's Behavioral Health Services</i>	
3	General Revenues	18,805,572
4	Federal Funds	13,268,634
5	Total - Children's Behavioral Health Services	32,074,206
6	<i>Juvenile Correctional Services</i>	
7	General Revenues	29,680,225
8	Federal Funds	610,837
9	Restricted Receipts	6,000
10	Rhode Island Capital Plan Funds - Girls Facility – Training School	700,000
11	Total - Juvenile Correctional Services	30,997,062
12	<i>Child Welfare</i>	
13	General Revenues	88,661,014
14	Federal Funds	58,426,893
15	18 to 21 Year Olds	
16	General Revenues	6,000,000
17	Federal Funds	4,545,000
18	The General Assembly shall appropriate quarterly allotments to the Department of	
19	Children, Youth, and Families for child welfare for FY 2008. The state controller shall not allow	
20	the department to spend any more than \$23.7 million from general revenues and \$15.7 million	
21	from federal funds by September 30, 2007, no more than \$47.4 million from general revenues and	
22	\$31.4 million from federal funds by December 31, 2007, and no more than \$71.1 million from	
23	general revenues and \$47.1 million from federal funds by March 31, 2008.	
24	Restricted Receipts	1,747,941
25	Rhode Island Capital Plan Funds	
26	Camp E-Hun-Tee	85,000
27	Fire Code Upgrades	750,000
28	Total - Child Welfare	160,215,848
29	<i>Higher Education Incentive Grants</i> General Revenues	200,000
30	Grand Total - Children, Youth, and Families	232,749,891
31	Elderly Affairs	
32	General Revenues	
33	General Revenues	16,556,674
34	RIPAE	2,081,654

1	Safety and Care of the Elderly	600
2	Federal Funds	13,056,931
3	Restricted Receipts	690,000
4	Intermodal Surface Transportation Funds	4,685,000
5	Grand Total - Elderly Affairs	37,070,859
6	Health	
7	<i>Central Management</i>	
8	General Revenues	4,901,329
9	Federal Funds	4,856,361
10	Restricted Receipts	3,716,866
11	Total - Central Management	13,474,556
12	<i>State Medical Examiner</i>	
13	General Revenues	2,156,986
14	Federal Funds	141,556
15	Total - State Medical Examiner	2,298,542
16	<i>Family Health</i>	
17	General Revenues	2,588,535
18	Federal Funds	29,851,256
19	Restricted Receipts	18,186,461
20	Total - Family Health	50,626,252
21	<i>Health Services Regulation</i>	
22	General Revenues	6,522,612
23	Federal Funds	4,913,651
24	Restricted Receipts	499,904
25	Total - Health Services Regulation	11,936,167
26	<i>Environmental Health</i>	
27	General Revenues	3,999,516
28	Federal Funds	6,124,861
29	Restricted Receipts	2,870,811
30	Total - Environmental Health	12,995,188
31	<i>Health Laboratories</i>	
32	General Revenues	8,170,513
33	Federal Funds	2,063,939
34	Total - Health Laboratories	10,234,452

1	<i>Disease Prevention and Control</i>	
2	General Revenues	6,147,635
3	Federal Funds	17,353,763
4	National Highway Traffic Safety Funds Walkable Communities Initiative	28,676
5	Total - Disease Prevention and Control	23,530,074
6	Grand Total - Health	125,095,231
7	Human Services	
8	<i>Central Management</i>	
9	General Revenues	9,113,855
10	Federal Funds	4,251,568
11	Restricted Receipts	1,746,265
12	Total - Central Management	15,111,688
13	<i>Child Support Enforcement</i>	
14	General Revenues	3,830,853
15	Federal Funds	7,569,577
16	Restricted Receipts	50,000
17	Total – Child Support Enforcement	11,450,430
18	<i>Individual and Family Support</i>	
19	General Revenues	24,754,511
20	Federal Funds	52,883,675
21	Restricted Receipts	134,150
22	Rhode Island Capital Plan Funds	
23	Blind Vending Facilities	100,000
24	Forand Building Exterior	1,200,000
25	Total - Individual and Family Support	79,072,336
26	<i>Veterans' Affairs</i>	
27	General Revenues	17,109,472
28	Federal Funds	6,384,850
29	Restricted Receipts	1,516,550
30	Total - Veterans' Affairs	25,010,872
31	<i>Health Care Quality, Financing and Purchasing</i>	
32	General Revenues	23,023,393
33	Federal Funds	43,746,840
34	Restricted Receipts	186,714

1	Total - Health Care Quality, Financing & Purchasing	66,956,947
2	<i>Medical Benefits</i>	
3	General Revenues	
4	Hospitals	129,004,333
5	Long Term Care	171,867,087
6	Provided that \$154,280,987 is for long term care for nursing homes and hospice care and	
7	\$17,586,100 is for long term care for home and community based services.	
8	Managed Care	259,157,517
9	Pharmacy	63,239,985
10	Other	55,380,738
11	Federal Funds	
12	Hospitals	117,558,732
13	Long Term Care	189,938,417
14	Provided that \$170,524,517 is for long term care for nursing homes and hospice care and	
15	\$19,413,900 is for long term care for home and community based services.	
16	Managed Care	293,562,936
17	Special Education	20,733,240
18	Pharmacy	23,999,516
19	Other	60,550,556
20	Restricted Receipts	5,590,042
21	Total - Medical Benefits	1,390,583,099
22	<i>Supplemental Security Income Program</i> General Revenues	28,455,740
23	<i>Family Independence Program</i>	
24	General Revenues	
25	Child Care	7,442,414
26	TANF/Family Independence Program	15,957,990
27	Federal Funds	84,438,119
28	Total - Family Independence Program	107,838,523
29	<i>State Funded Programs</i>	
30	General Revenues General Public Assistance	4,090,076
31	Federal Funds	85,553,476
32	Total - State Funded Programs	89,643,552
33	Grand Total - Human Services	1,814,123,187
34	Mental Health, Retardation, and Hospitals	

1	<i>Central Management</i>	
2	General Revenues	740,606
3	Federal Funds	67,080
4	Total - Central Management	807,686
5	<i>Hospital and Community System Support</i>	
6	General Revenues	4,238,069
7	Federal Funds	373,404
8	Rhode Island Capital Plan Funds	
9	Medical Center Rehabilitation	290,000
10	Community Facilities Fire Code	1,250,000
11	DD Private Waiver Community Facility/Fire Code	337,500
12	Total - Hospital and Community System Support	6,488,973
13	<i>Services for the Developmentally Disabled</i>	
14	General Revenues	120,497,502
15	Federal Funds	136,746,550
16	Rhode Island Capital Plan Funds	
17	Regional Center Repair/Rehabilitation	300,000
18	MR Community Facilities/Access to Independence	500,000
19	Developmental Disability Group Homes	2,050,000
20	Total - Services for the Developmentally Disabled	260,094,052
21	<i>Integrated Mental Health Services</i>	
22	General Revenues	43,958,899
23	Federal Funds	38,244,839
24	Rhode Island Capital Plan Funds	
25	MH Community Facilities Repairs	250,000
26	MH Housing Development-Thresholds	400,000
27	Total - Integrated Mental Health Services	82,853,738
28	<i>Hospital and Community Rehabilitation Services</i>	
29	General Revenues	57,019,642
30	Federal Funds	56,699,247
31	Restricted Receipts	2,950,000
32	Rhode Island Capital Plan Funds	
33	Zambarano Buildings and Utilities	590,000
34	Hospital Consolidation	2,250,000

1	Total - Hospital and Community Rehabilitation Services	119,508,889
2	<i>Substance Abuse</i>	
3	General Revenues	17,004,511
4	Federal Funds	11,839,894
5	Restricted Receipts	90,000
6	Rhode Island Capital Plan Funds	
7	Asset Protection	200,000
8	Total - Substance Abuse	29,134,405
9	Grand Total - Mental Health, Retardation, and Hospitals	498,887,743
10	Office of the Child Advocate	
11	General Revenues	520,757
12	Federal Funds	40,000
13	Grand Total – Office of the Child Advocate	560,757
14	Commission on the Deaf and Hard of Hearing	
15	General Revenues	370,154
16	Federal Funds	17,500
17	Grand Total - Commission on the Deaf and Hard of Hearing	387,654
18	RI Developmental Disabilities Council Federal Funds	461,111
19	Governor's Commission on Disabilities	
20	General Revenues	535,775
21	Federal Funds	181,692
22	Restricted Receipts	50,612
23	Rhode Island Capital Plan Funds	
24	Facility Renovation – Handicapped Accessibility	200,000
25	Grand Total - Governor's Commission on Disabilities	968,079
26	Mental Health Advocate General Revenues	424,343
27	Elementary and Secondary Education	
28	<i>Administration of the Comprehensive Education Strategy</i>	
29	General Revenues	21,316,614
30	Federal Funds	175,671,609
31	Restricted Receipts	4,996,573
32	Rhode Island Capital Plan Funds	
33	Shepard Building Air Quality	286,500
34	Total – Administration of the Comprehensive	

1	Education Strategy	202,271,296
2	<i>Davies Career and Technical School</i>	
3	General Revenues	14,571,572
4	Federal Funds	1,237,336
5	Rhode Island Capital Plan Funds	
6	Davies HVAC	364,985
7	Davies Asset Protection	82,400
8	Davies Roof Repair	507,000
9	Total - Davies Career and Technical School	16,763,293
10	<i>RI School for the Deaf</i>	
11	General Revenues	6,807,792
12	Federal Funds	367,923
13	Total - RI School for the Deaf	7,175,715
14	<i>Metropolitan Career and Technical School</i> General Revenues	11,487,734
15	<i>Education Aid</i>	
16	General Revenues	678,802,316
17	Federal Funds	1,119,042
18	Restricted Receipt	1,459,996
19	Total – Education Aid	681,381,354
20	<i>Central Falls School District</i> General Revenues	43,234,574
21	<i>Housing Aid</i> General Revenues	52,861,510
22	<i>Teachers' Retirement</i> General Revenues	78,071,710
23	Grand Total - Elementary and Secondary Education	1,093,247,186
24	Public Higher Education	
25	<i>Board of Governors/Office of Higher Education</i>	
26	General Revenues	8,135,640
27	Federal Fund	3,526,446
28	Restricted Receipts	200,000
29	Total – Board of Governors/Off. of Higher Education	11,862,086
30	<i>University of Rhode Island</i>	
31	General Revenues	
32	General Revenues	77,035,968
33	Debt Service	11,203,337
34	University and College Funds	

1	University and College Funds	401,968,441
2	Debt - Dining Services	1,115,771
3	Debt - Educational and General	2,556,727
4	Debt - Health Services	130,758
5	Debt - Housing Loan Funds	5,550,920
6	Debt - Memorial Union	101,165
7	Debt - Ryan Center	388,558
8	Debt - Alton Jones Services	148,728
9	Debt - Boss Arena	71,913
10	Debt - Parking Authority	757,871
11	Debt – Sponsored Research	101,425
12	Rhode Island Capital Plan Funds	
13	Asset Protection	4,189,500
14	Superfund	954,000
15	Lippitt Hall	4,605,000
16	Total – University of Rhode Island	510,880,082
17	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
18	unencumbered balances as of June 30, 2008 relating to the University of Rhode Island are hereby	
19	reappropriated to fiscal year 2009.	
20	<i>Rhode Island College</i>	
21	General Revenues	
22	General Revenues	45,750,547
23	Debt Service	2,944,957
24	RIRBA – Rhode Island College	336,386
25	University and College Funds	
26	University and College Funds	82,943,953
27	Debt - Education and General	295,152
28	Debt - Housing	494,417
29	Debt - Student Center and Dining	172,061
30	Debt - Student Union	172,194
31	Rhode Island Capital Plan Funds	
32	Asset Protection	1,819,125
33	Total – Rhode Island College	134,928,792

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 2 unencumbered balances as of June 30, 2008 relating to the Rhode Island College are hereby
 3 reappropriated to fiscal year 2009.

4 *Community College of Rhode Island*

5	General Revenues	
6	General Revenues	49,254,318
7	Debt Service	1,406,894
8	Restricted Receipts	693,520
9	University and College Funds	
10	University and College Funds	58,716,203
11	Debt – Bookstore	176,504
12	Rhode Island Capital Plan Funds	
13	Knight Campus Nursing Program	60,000
14	Fire Code and HVAC	1,700,000
15	Asset Protection	1,157,625
16	Total – Community College of Rhode Island	113,165,064

17 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 18 unencumbered balances as of June 30, 2008 relating to the Community College of Rhode Island
 19 are hereby reappropriated to fiscal year 2009.

20 Grand Total – Public Higher Education 770,836,024

21 **RI State Council on the Arts**

22	General Revenues	
23	Operating Support	757,476
24	Grants	2,020,168
25	Federal Funds	706,453
26	Arts for Public Facilities	3,000,000
27	Grand Total - RI State Council on the Arts	6,484,097

28 **RI Atomic Energy Commission**

29	General Revenues	819,869
30	Federal Funds	420,940
31	University and College Funds URI Sponsored Research	190,654
32	Rhode Island Capital Plan Funds	
33	Asset Protection	50,000
34	Grand Total - RI Atomic Energy Commission	1,481,463

1	RI Higher Education Assistance Authority	
2	General Revenues	
3	Needs Based Grants and Work Opportunities	10,000,000
4	Authority Operations and Other Grants	1,019,684
5	Federal Funds	12,612,204
6	Tuition Savings Program - Administration	5,718,516
7	Grand Total – RI Higher Education Assistance Authority	29,350,404
8	RI Historical Preservation and Heritage Commission	
9	General Revenues	1,577,792
10	Federal Funds	529,078
11	Restricted Receipts	496,294
12	Grand Total - RI Historical Pres. and Heritage Comm.	2,603,164
13	RI Public Telecommunications Authority	
14	General Revenues	1,363,654
15	Corporation for Public Broadcasting	799,656
16	Grand Total – RI Public Telecommunications Authority	2,163,310
17	Attorney General	
18	<i>Criminal</i>	
19	General Revenues	12,988,267
20	Federal Funds	1,322,964
21	Restricted Receipts	339,183
22	Total - Criminal	14,650,414
23	<i>Civil</i>	
24	General Revenues	4,897,204
25	Restricted Receipts	634,364
26	Total - Civil	5,531,568
27	<i>Bureau of Criminal Identification</i>	
28	General Revenues	1,017,634
29	Federal Funds	56,500
30	Total Bureau of Criminal Identification	1,074,134
31	<i>General</i>	
32	General Revenues	2,432,200
33	Rhode Island Capital Plan Funds	
34	Building Renovations and Repairs	215,000

1	Total - General	2,647,200
2	Grand Total - Attorney General	23,903,316
3	Corrections	
4	<i>Central Management</i>	
5	General Revenues	10,466,116
6	Federal Funds	359,452
7	Total - Central Management	10,825,568
8	<i>Parole Board</i>	
9	General Revenues	1,259,056
10	Federal Funds	33,002
11	Total - Parole Board	1,292,058
12	<i>Institutional Corrections</i>	
13	General Revenues	160,571,643
14	Federal Funds	2,034,829
15	Rhode Island Capital Plan Funds	
16	Reintegration Center State Match	1,195,123
17	General Renovations – Maximum	400,000
18	General Renovations - Women	1,000,000
19	Women’s Bathroom Renovations	856,000
20	Work Release Roof	497,000
21	Asset Protection	2,500,000
22	Total - Institutional Corrections	169,054,595
23	<i>Community Corrections</i>	
24	General Revenues	15,657,717
25	Federal Funds	380,217
26	Total – Community Corrections	16,037,934
27	Grand Total - Corrections	197,210,155
28	Judiciary	
29	<i>Supreme Court</i>	
30	General Revenues	
31	General Revenues	25,903,138
32	Defense of Indigents	3,065,689
33	Judicial Tenure and Discipline	119,705
34	Federal Funds	121,590

1	Restricted Receipts	1,131,337
2	Rhode Island Capital Plan Funds	
3	Judicial HVAC	400,000
4	Garrahy Lighting and Ceiling	600,000
5	Asset Protection	450,000
6	Total - Supreme Court	31,791,459
7	<i>Superior Court</i>	
8	General Revenues	20,417,996
9	Federal Funds	535,427
10	Total - Superior Court	20,953,423
11	<i>Family Court</i>	
12	General Revenues	17,793,670
13	Federal Funds	1,407,102
14	Total – Family Court	19,200,772
15	<i>District Court</i> General Revenues	10,505,649
16	<i>Traffic Tribunal</i> General Revenues	7,159,070
17	<i>Workers' Compensation Court</i> Restricted Receipts	7,387,455
18	Grand Total - Judiciary	96,997,828
19	Military Staff	
20	<i>National Guard</i>	
21	General Revenues	1,761,132
22	Federal Funds	9,288,875
23	Restricted Funds	145,000
24	Rhode Island Capital Plan Funds	
25	Federal Armories Fire Code Comp.	118,750
26	AMC Roof Replacement	644,000
27	State Armories Fire Code Comp.	250,000
28	Asset Protection	210,000
29	Logistics/Maint. Facilities Fire Code Comp.	100,000
30	Woonsocket Building Demolition	71,250
31	Total - National Guard	12,589,007
32	<i>Emergency Management</i>	
33	General Revenues	802,732
34	Federal Funds	11,305,824

1	Restricted Receipts	262,532
2	Total - Emergency Management	12,371,088
3	Grand Total - Military Staff	24,960,095
4	E-911 Emergency Telephone System	
5	General Revenues	4,733,109
6	Restricted Receipts	1,296,943
7	Grand Total – E-911 Emergency Telephone System	6,030,052
8	Fire Safety Code Board of Appeal and Review General Revenues	303,435
9	State Fire Marshal	
10	General Revenues	2,671,285
11	Federal Funds	227,972
12	Grand Total - State Fire Marshal	2,899,257
13	Rhode Island Justice Commission	
14	General Revenues	160,815
15	Federal Funds	4,151,511
16	Restricted Receipts	30,000
17	Grand Total - Rhode Island Justice Commission	4,342,326
18	Municipal Police Training Academy	
19	General Revenues	429,252
20	Federal Funds	50,000
21	Grand Total - Municipal Police Training Academy	479,252
22	State Police	
23	General Revenues	52,058,385
24	Federal Funds	1,091,916
25	Restricted Receipts	312,100
26	Traffic Enforcement - Municipal Training	378,924
27	Rhode Island Capital Plan Funds	
28	Barracks and Training	150,000
29	State Police Training Academy	5,000,000
30	Lottery Commission Assistance	142,099
31	Airport Corporation	143,923
32	Road Construction Reimbursement	2,366,598
33	Grand Total - State Police	61,643,945
34	Office of Public Defender	

1	General Revenues	9,324,951
2	Federal Funds	421,833
3	Grand Total - Office of Public Defender	9,746,784
4	Environmental Management	
5	<i>Office of the Director</i>	
6	General Revenues	5,377,156
7	Federal Funds	556,097
8	Restricted Receipts	2,504,573
9	Total – Office of the Director	8,437,826
10	<i>Natural Resources</i>	
11	General Revenues	18,318,004
12	Federal Funds	17,159,404
13	Restricted Receipts	3,829,816
14	DOT Recreational Projects	117,996
15	Blackstone Bikepath Design	787,890
16	Rhode Island Capital Plan Funds	
17	Dam Repair	300,000
18	Recreational Facilities Improvements	1,000,000
19	Fort Adams Rehabilitation	250,000
20	Jamestown Fishing Pier	100,000
21	Galilee Piers Upgrade	400,000
22	Newport Piers	950,000
23	Total - Natural Resources	43,213,110
24	<i>Environmental Protection</i>	
25	General Revenues	12,051,532
26	Federal Funds	10,438,032
27	Restricted Receipts	10,611,052
28	Total - Environmental Protection	33,100,616
29	Grand Total - Environmental Management	84,751,552
30	Coastal Resources Management Council	
31	General Revenues	1,879,559
32	Federal Funds	1,607,000
33	Restricted Receipts	1,022,100
34	Grand Total - Coastal Resources Management Council	4,508,659

1	State Water Resources Board	
2	General Revenues	1,893,081
3	Restricted Receipts	400,000
4	Rhode Island Capital Plan Funds	
5	Big River Management Area	92,000
6	Grand Total - State Water Resources Board	2,385,081
7	Transportation	
8	<i>Central Management</i>	
9	Federal Funds	17,166,840
10	Gas Tax	3,711,727
11	Total - Central Management	20,878,567
12	<i>Management and Budget Gasoline Tax</i>	3,010,397
13	<i>Infrastructure – Engineering – Garvee/Motor Fuel Tax Bonds</i>	
14	Federal Funds	257,540,116
15	Restricted Receipts	661,834
16	Gasoline Tax	46,094,158
17	Land Sale Revenue	2,000,000
18	Rhode Island Capital Plan Funds	
19	Cherry Hill/Lincoln Facility	625,000
20	Land and Buildings	2,305,486
21	Pawtucket/Central Falls Train Station	40,000
22	State Infrastructure Bank	1,000,000
23	Total - Infrastructure – Engineering – Garvee/Motor	
24	Fuel Tax Bonds	310,266,594
25	<i>Infrastructure Maintenance</i>	
26	Gasoline Tax	39,478,984
27	Non-land Surplus Property	287,523
28	Outdoor Advertising	18,809
29	Rhode Island Capital Plan Funds	
30	Maintenance Facilities	200,000
31	Total - Infrastructure Maintenance	39,985,316
32	Grand Total - Transportation	374,140,874
33	Statewide Totals	
34	General Revenues	3,402,524,771

1	Federal Funds	2,012,378,309
2	Restricted Receipts	169,413,312
3	Other Funds	1,400,492,417
4	Statewide Grand Total	6,984,808,809

5 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
6 appropriation.

7 SECTION 3. Upon the transfer of any function of a department or agency to another
8 department or agency, the Governor is hereby authorized by means of executive order to transfer
9 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
10 thereby.

11 SECTION 4. Notwithstanding any provisions of Rhode Island General Laws, the
12 Quonset Development Corporation shall transfer the sum of three million four hundred eighty-six
13 thousand eight hundred seventy four dollars (\$3,486,874) to the State Controller by June 30,
14 2008.

15 SECTION 5. The general assembly authorizes the state controller to establish the
16 internal service accounts shown below, and no other, to finance and account for the operations of
17 state agencies that provide services to other agencies, institutions and other governmental units on
18 a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
19 managed in a businesslike manner, promote efficient use of services by making agencies pay the
20 full costs associated with providing the services, and allocate the costs of central administrative
21 services across all fund types, so that federal and other non-general fund programs share in the
22 costs of general government support. The controller is authorized to reimburse these accounts
23 for the cost of work or services performed for any other department or agency subject to the
24 following expenditure limitations:

25	<u>Account</u>	<u>Expenditure Limit</u>
26	State Assessed Fringe Benefit Internal Service Fund	29,966,436
27	Administration Central Utilities Internal Service Fund	19,490,769
28	State Central Mail Internal Service Fund	5,683,450
29	State Telecommunications Internal Service Fund	3,020,022
30	State Automotive Fleet Internal Service Fund	14,649,606
31	State Surplus Property Internal Service Fund	15,715
32	Capital Police Internal Service Fund	580,935
33	Health Insurance Internal Service Fund	258,553,614
34	MHRH Central Pharmacy Internal Service Fund	10,274,366

1	MHRH Laundry Services Internal Service Fund	1,266,493
2	Corrections General Services & Warehouse Internal Service Fund	6,054,815
3	Correctional Industries Internal Service Fund	7,455,680
4	Secretary of State Record Center Internal Service Fund	1,177,788

5 SECTION 6. The General Assembly may provide a written "statement of legislative
6 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
7 Senate Finance Committee to show the intended purpose of the appropriations contained in
8 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
9 Finance Committee and in the Senate Finance Committee.

10 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
11 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
12 directors, shall notify in writing the chairperson of the House Finance Committee and the
13 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
14 released or granted.

15 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
16 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
17 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
18 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2008.

19 SECTION 8. Appropriation of Employment Security Funds -- There is hereby
20 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
21 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
22 June 30, 2008.

23 SECTION 9. Radiation Control Account. There is created within the general fund a
24 restricted receipt account to be known as "radiation control program account". All money in the
25 account shall be utilized by the department of health to effectuate provisions of Chapter 23-1.3
26 that relate to radiation control. All money received pursuant to Section 23-1.3-5 shall be
27 deposited into the radiation control account.

28 Clinical Laboratory Specialists. There is created within the general fund a restricted
29 receipt account to be known as "clinical laboratory specialists account" All money in the account
30 shall be utilized by the department of health to effectuate provisions of Chapter 23-16.3 that relate
31 to clinical laboratory specialists. All money received pursuant to Chapter 23-16.3 shall be
32 deposited into the clinical laboratory specialists account.

33 SECTION 10. Appropriation of Lottery Division Funds – There is hereby appropriated
34 to the Lottery Division any funds required to be disbursed by the Lottery Division for the

1 purposes of paying commissions or transfers to the prize fund for the fiscal year ending June 30,
2 2008.

3 SECTION 11. Departments and agencies listed below may not exceed the number of full-
4 time equivalent (FTE) positions shown below plus the number of contract employees as of June
5 8, 2007 as certified by the Budget Officer in any pay period. Full-time equivalent positions do not
6 include seasonal or intermittent positions whose scheduled period of employment does not exceed
7 twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-
8 five (925) hours, excluding overtime, in a one year period. Nor do they include individuals
9 engaged in training, the completion of which is a prerequisite of employment.

10 Contract positions are those where the contracted employees or employee services where
11 the contracted employees would work under state employee supervisors. The Budget Officer shall
12 certify the total number to the Governor, Speaker of the House and President of the Senate, with
13 copies to the chairman of the House Finance Committee, Senate Finance Committee, the House
14 Fiscal Advisor and the Senate Fiscal Advisor within ten days of passage of the budget act.

15 No agency or department may employ contracted employees or employee services where
16 the contracted employees would work under state employee supervisors after October 1, 2007
17 without determination of need by the Director of Administration acting upon the positive
18 recommendations of the Budget Officer and the Personnel Administrator and 15 days after a
19 public hearing.

20 Nor may any agency or department contract for services replacing work done by state
21 employees at that time without determination of need by the Director of Administration acting
22 upon the positive recommendations of the Budget Officer and the Personnel Administrator and 30
23 days after a public hearing.

24 State employees whose funding is from non-state general revenue funds that are time
25 limited shall receive limited term appointment with the term limited to the availability of the non-
26 state general revenue funding source.

27 The Governor or designee, Speaker of the House of Representatives or designee, and the
28 President of the Senate or designee may authorize an adjustment to the overall limitation. Prior to
29 the authorization, the State Budget Officer shall make a detailed written recommendation to the
30 Governor, the Speaker of the House, and the President of the Senate. A copy of the
31 recommendation and authorization to adjust shall be transmitted to the chairman of the House
32 Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal
33 Advisor.

34 FTE POSITION AUTHORIZATION

1	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
2	Administration	1,035.9
3	Business Regulation	105.0
4	Labor and Training	454.9
5	Revenue	475.0
6	Legislature	298.2
7	Office of the Lieutenant Governor	9.5
8	Office of the Secretary of State	58.0
9	Office of the General Treasurer	88.0
10	Board of Elections	14.0
11	Rhode Island Ethics Commission	12.0
12	Office of the Governor	44.0
13	Public Utilities Commission	45.7
14	Rhode Island Commission on Women	1.0
15	Health and Human Services	5.0
16	Children, Youth, and Families	805.0
17	Elderly Affairs	46.0
18	Health	455.7
19	Human Services	1,078.0
20	Mental Health, Retardation, and Hospitals	1,578.0
21	Office of the Child Advocate	5.8
22	Commission on the Deaf and Hard of Hearing	3.0
23	RI Developmental Disabilities Council	2.0
24	Governor's Commission on Disabilities	5.6
25	Commission for Human Rights	14.5
26	Office of the Mental Health Advocate	3.7
27	Elementary and Secondary Education	134.2
28	Davies	133.0
29	School for the Deaf	68.0
30	Office of Higher Education	22.0
31	Provided that 1.0 of the total authorization would be available only for a position that is	
32	supported by third- party funds.	
33	University of Rhode Island	2,532.1
34	Provided that 602.0 of the total authorization would be available only for positions that	

1 are supported by third-party funds.

2 Rhode Island College 932.5

3 Provided that 82.0 of the total authorization would be available only for positions that are
4 supported by third-party funds.

5 Community College of Rhode Island 848.2

6 Provided that 100.0 of the total authorization would be available only for positions that
7 are supported by third-party funds.

8 Rhode Island State Council on the Arts 8.6

9 RI Atomic Energy Commission 8.6

10 Higher Education Assistance Authority 46.0

11 Historical Preservation and Heritage Commission 17.6

12 Public Telecommunications Authority 20.0

13 Office of the Attorney General 234.8

14 Corrections 1,508.6

15 Judiciary 732.5

16 Military Staff 110.0

17 E-911 Emergency Telephone System 53.6

18 Fire Safety Code Bd. of Appeal and Review 3.0

19 RI State Fire Marshal 35.0

20 Rhode Island Justice Commission 7.6

21 Municipal Police Training Academy 4.0

22 State Police 272.0

23 Office of the Public Defender 93.5

24 Environmental Management 486.4

25 Coastal Resources Management Council 30.0

26 State Water Resources Board 9.0

27 Transportation 773.7

28 **Total** **15,768.0**

29 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
30 Island Capital Plan funds for fiscal year 2008 and supersede appropriations provided for FY 2008
31 within Section 8 of Article 1 of Chapter 246 of the P.L. of 2006.

32 The following amounts are hereby appropriated out of any money in the State's Rhode
33 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
34 June 30, 2009, June 30, 2010, and June 30, 2011. These amounts supersede appropriations

1 provided within Section 8 of Article 1 of Chapter 246 of the P.L. of 2006. For the purposes and
 2 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw
 3 his or her orders upon the General Treasurer for the payment of such sums and such portions
 4 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

	Fiscal Year Ending	Fiscal Year Ending	Fiscal Year Ending
<u>Project</u>	<u>June 30, 2009</u>	<u>June 30, 2010</u>	<u>June 30, 2011</u>
8 RICAP – DOA – McCoy Stadium Repairs	432,500	152,500	372,500
9 RICAP – DOA – Pastore Utilities Upgrade	3,000,000	3,500,000	4,000,000
10 RICAP – DOA – Statehouse Renovations	2,000,000	2,000,000	6,000,000
11 RICAP – DCYF – Fire Code Upgrades			
12 Group Homes	1,000,000	1,210,000	1,210,000
13 RICAP – Higher Ed-URI Chemistry Bldg.	300,000	-	-
14 RICAP – Higher Ed-URI Nursing			
15 Program Building	-	500,000	-
16 RICAP – Higher Ed-CCRI Fire Code			
17 and HVAC	1,700,000	-	-
18 RICAP – Mil. Staff-AMC Roof/HVAC	1,100,000	950,000	-
19 RICAP – State Police Headquarters	10,000,000	-	-

20 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
 21 - Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
 22 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
 23 purpose. Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated
 24 at the discretion of the State Budget Officer.

25 SECTION 14. This article shall take effect as of July 1, 2007.

26