House Committee on Finance

Hon. Helio Melo
Chair

Hon. Eileen S. Naughton
Deputy Chair
Chair, Subcommittee on
Human Services

Hon. William San Bento, Jr.
Secretary

Hon. Raymond E. Gallison, Jr.
Co-Vice Chair
Chair, Subcommittee on
Public Safety

Hon. Agostinho F. Silva
Co-Vice Chair
Chair, Subcommittee on
Environment/Transportation

Hon. Frank G. Ferri
Chair, Subcommittee on
General Government

Hon. Joy Hearn
Chair, Subcommittee on
Education

Hon. John M. Carnevale

Hon. Raymond A. Hull

Hon. Robert B. Jacquard

Hon. Jan Malik

Hon. Patricia L. Morgan

Hon. Deborah L. Ruggiero

Hon. Scott Slater

Hon. Larry Valencia
House Fiscal Advisory Staff

Budget Analysis
Fiscal Year 2014

Submitted to the 2013 House of Representatives
Upon introduction of the annual state budget to the House on behalf of the Governor, the budget shall be referred to the finance committee. Within two (2) weeks following receipt thereof, the finance committee’s fiscal advisor shall provide to each member of the House a concise summary of budget issues.

House Resolution adopting Rules of the House of Representatives for the Years 2011 - 2012
# Table of Contents

## Section I  
**Budget at a Glance**

<table>
<thead>
<tr>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
</tbody>
</table>

## Section II  
**Statewide Overview**

<table>
<thead>
<tr>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
</tr>
</tbody>
</table>

## Section III  
**Agency Analyses**

### General Government Agencies

- Department of Administration .......................................................... 37
- Department of Business Regulation ..................................................... 55
- Department of Labor and Training ...................................................... 61
- Department of Revenue ........................................................................ 71
- Legislature .......................................................................................... 81
- Office of the Lieutenant Governor ..................................................... 83
- Office of the Secretary of State .......................................................... 85
- Office of the General Treasurer ......................................................... 89
- Rhode Island Board of Elections ......................................................... 93
- Rhode Island Ethics Commission ......................................................... 97
- Office of the Governor ........................................................................ 99
- Rhode Island Commission for Human Rights ..................................... 101
- Public Utilities Commission ............................................................... 105

### Human Services Agencies

- Office of Health and Human Services ................................................ 109
- Department of Children, Youth and Families ....................................... 127
- Department of Health .......................................................................... 135
- Department of Human Services ........................................................... 151
- Department of Behavioral Healthcare, Developmental Disabilities and Hospitals ........................................................................ 175
- Office of the Child Advocate ................................................................ 193
- Commission on the Deaf and Hard of Hearing .................................... 195
- Governor’s Commission on Disabilities ................................................. 197
- Office of the Mental Health Advocate ................................................ 201

### Education Agencies

- Department of Elementary and Secondary Education .......................... 203
- Board of Governors for Higher Education ........................................... 213
- Rhode Island Council on the Arts ......................................................... 239
- Rhode Island Atomic Energy Commission .......................................... 243
- Rhode Island Higher Education Assistance Authority ......................... 245
- Historical Preservation and Heritage Commission ............................. 249
- Rhode Island Public Telecommunications Authority ............................ 253
Public Safety Agencies

Office of the Attorney General ................................................................. 255
Department of Corrections ........................................................................ 259
Judicial Department .................................................................................... 267
Military Staff ............................................................................................... 275
Department of Public Safety ....................................................................... 281
Office of the Public Defender ..................................................................... 291

Natural Resources Agencies

Department of Environmental Management ............................................... 295
Coastal Resources Management Council .................................................. 303

Transportation Agencies

Department of Transportation ..................................................................... 307

Section IV Capital Budget .......................................................................... 321

Section V FY 2013 Revised Budget .............................................................. 429

Section VI Special Reports

State Aid to Local Government ................................................................. 625
Education Aid ............................................................................................... 653
Revenues Changes ...................................................................................... 687
State Government Personnel and Staffing .................................................. 691
Medicaid ..................................................................................................... 707
American Recovery and Reinvestment Act ................................................. 721
Mergers and Consolidations ....................................................................... 729
Explanations of Budget Articles ................................................................. 753

Section VII Summary Tables

General Revenues ....................................................................................... 761
Expenditures from All Funds ...................................................................... 762
Expenditures from General Revenue .......................................................... 764
Expenditures from Federal Grants ............................................................... 766
Expenditures from Restricted Receipts ......................................................... 768
Expenditures from Other Funds ................................................................. 770
Full-Time Equivalent Positions ................................................................ 772

House Fiscal Advisory Staff ....................................................................... Inside Back Cover
House Fiscal Advisory Staff

Bruce M. Borowsky
Legislative Budget Analyst
Department of Revenue
RI Atomic Energy Commission
RI Higher Education Assistance Authority
RI Public Telecommunications Authority

Stephanie Loven
Senior Legislative Budget Analyst
Department of Labor and Training
Department of Health
Department of Human Services

Diane DePina
Administrative Assistant

Sharon Reynolds Ferland
House Fiscal Advisor

John Mansolillo
Committee Clerk

Hideilda Flores
Administrative Assistant

Linda M. Haley
Principal Legislative Budget Analyst
Office of Health and Human Services
Department of Behavioral Healthcare,
Developmental Disabilities and Hospitals
Office of the Mental Health Advocate

Abby E. McQuade
Legislative Budget Analyst
Department of Business Regulation
RI Ethics Commission
Public Utilities Commission
Historical Preservation and Heritage Commission
Department of Public Safety

Liza Pinto
Principal Legislative Budget Analyst
Legislature
Office of the General Treasurer
Department of Elementary and Secondary Education
Public Higher Education

Chantale Sarrasin
Senior Legislative Budget Analyst
Department of Administration
Office of the Lieutenant Governor
Office of the Governor
Economic Development Corporation

John-Paul Verducci
Senior Legislative Budget Analyst
Judicial Department
Military Staff
Department of Transportation
RI Public Transit Authority
Turnpike and Bridge Authority
RI Airport Corporation